

**(CITY OF VICTORIAS) Annual Procurement Plan for FY 2023**

Code (PA)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	
ok	Office Supplies	CEED-	YES	Shopping NP-53.9 - Small Value					100,000.00	100,000.00	
	Accountable Forms	VICTORIAS	YES	Procurement NP-53.9 - Small Value					82,500.00	82,500.00	
	Gasoline, oil and Lubricants	SPORTS AND AMUSEMENT	YES	Procurement NP-53.9 - Small Value					225,900.00	225,900.00	
	Advertising Expenses		YES	Procurement NP-53.9 - Small Value					50,000.00	50,000.00	
	Other General Services	CENTER	YES	Competitive Bidding					604,000.00	604,000.00	
	Security Services		YES	Competitive Bidding					1,548,000.00	1,548,000.00	
	Repair and Maintenance-Buildings & Other Structures		NO	Competitive Bidding NP-53.9 - Small Value					1,236,251.00	1,236,251.00	
	Repair and Maintenance - Other Machineries & Equipment		NO	Procurement NP-53.9 - Small Value					100,000.00	100,000.00	
	Insurance of Amusement Center		NO	Procurement NP-53.9 - Small Value					66,931.00	66,931.00	
	Other Maintenance and Operating Expenses		NO	Procurement NP-53.9 - Small Value					75,000.00	75,000.00	
ok	Office Supplies	CEED- SLAUGHTERHOUSE	YES	Shopping NP-53.9 - Small Value					50,000.00	50,000.00	
	Gasoline, oil and Lubricants		YES	Procurement NP-53.9 - Small Value					150,000.00	150,000.00	
	Repair and Maintenance - Slaughterhouse		NO	Procurement NP-53.9 - Small Value					400,000.00	400,000.00	
	Repair and Maintenance - Machines and Equipment		NO	Procurement NP-53.9 - Small Value					250,000.00	250,000.00	
ok	a. Procurement of Goods & Supplies	DEPARTMENT									
	Materials / Office Supplies	OF	YES	Shopping NP-53.9 - Small Value					100,000.00	100,000.00	
	B. Telephone Expenses	INTERIOR	NO	Procurement NP-53.9 - Small Value					9,600.00	9,600.00	
	C. Internet	LOCAL	NO	Procurement NP-53.9 - Small Value					24,000.00	24,000.00	
	D. Furniture & Fixtures	GOVERNMENT	NO	Procurement NP-53.9 - Small Value					100,000.00	100,000.00	
	E. Other Maintenance & Operating Expenses		NO	Procurement NP-53.9 - Small Value					96,720.00	96,720.00	
1	a. Water Supplies		NO	Procurement NP-53.9 - Small Value					2,320.00	2,320.00	











	7. Children's Congress	NO	NP-53.9 - Small Value Procurement							65,000.00	65,000.00		
	8. Seminars / Training for Day Care Workers	NO	NP-53.9 - Small Value Procurement							60,000.00	60,000.00		
	9. Moving Up Ceremony for Day Care Children	NO	NP-53.9 - Small Value Procurement							60,000.00	60,000.00		
	10. Local Council for the Protection of Children	NO	NP-53.9 - Small Value Procurement							100,000.00	100,000.00		
	<b>B. YOUTH WELFARE</b>												
	1. Meetings/Conference/Seminars/Trainings of PYAP Youth Development Leaders and Implementer	NO	NP-53.9 - Small Value Procurement							100,000.00	100,000.00		
	2. Provision of PYAP IDs	NO	NP-53.9 - Small Value Procurement							15,000.00	15,000.00		
	3. Year End Evaluation	NO	NP-53.9 - Small Value Procurement							70,000.00	70,000.00		
	4. Socio Cultural Activities	NO	NP-53.9 - Small Value Procurement							150,000.00	150,000.00		
	5. Government Internship Program	NO	NP-53.9 - Small Value Procurement							41,000.00	41,000.00		
	<b>C. OLDER PERSONS WELFARE</b>												
	1. Provision of National ID and Purchase Booklets for Medicines and Basic Commodities for Senior Citizens and Persons with Disability	YES	NP-53.9 - Small Value Procurement							220,000.00	220,000.00		
	2. Administrative Support for PWD and Senior Citizen (SC)												
	a. Honorarium of SC:												
	Board of Directors									450,000.00	450,000.00		
	FSCAP Traffic Aide									446,400.00	446,400.00		
	Market Aide									360,000.00	360,000.00		
	3. Celebration of Linggo ng Kataandaan	NO	NP-53.9 - Small Value Procurement							100,000.00	100,000.00		
	4. Year End Evaluation for Senior Citizen	NO	NP-53.9 - Small Value Procurement							70,000.00	70,000.00		
	5. Senior Citizens attending Local, Provincial and Regional Trainings/ Seminars/Activities	NO	NP-53.9 - Small Value Procurement							100,000.00	100,000.00		
	6. Age Longevity Cash Awards	NO								10,000,000.00	10,000,000.00		
	Office Supply	NO	Shopping B							24,200.00	24,200.00		
	<b>C. Person with Disability and Older Persons Welfare</b>												
	1. Provision of National ID and Purchase Booklets for Medicines and Basic Commodities for Senior Citizens & Persons with Disability	YES	NP-53.9 - Small Value Procurement							135,000.00	135,000.00		
7	2. Assistance for Physical Restoration (Provision of Corrective and Technical Devices)									1,250,000.00	1,250,000.00		





































	PURCHASE OF MEDICAL SUPPLIES AND EQUIPMENT FOR VARIOUS BARANGAYS, NGOS,BHW, MASSAGE THERAPISTS OF THE CITY		NO	NP-53.9 - Small Value Procurement / Bidding														700,000.00	700,000.00			
	TECHNOLOGICAL ADVANCEMENT AND DIGITALIZATION		NO	NP-53.9 - Small Value Procurement / Bidding															2,000,000.00	2,000,000.00		
	PROVISION OF BACKFILLING MATERIALS TO ALL BARANGAYS		NO	NP-53.9 - Small Value Procurement / Bidding															2,000,000.00	2,000,000.00		
	TESDA SKILLS TRAINING		NO	NP-53.9 - Small Value Procurement / Bidding															1,500,000.00	1,500,000.00		
	OFW REINTEGRATION		NO	NP-53.9 - Small Value Procurement / Bidding															1,500,000.00	1,500,000.00		
	CONSULTATIVE MEETING (MULTI-SECTORAL, NGOS,BARANGAYS)		NO	NP-53.9 - Small Value Procurement															500,000.00	500,000.00		
	DISTRIBUTION OF STICKY RICE AND BROWN SUGAR TO PROMOTE THE FILIPINO CULTURE OF HONORING THE DEARLY DEPARTED		NO	NP-53.9 - Small Value Procurement / Bidding															1,050,000.00	1,050,000.00		
	AGRI- ECO TOURISM		NO	NP-53.9 - Small Value Procurement															450,000.00	450,000.00		
	PROVISION OF VARIOUS SPORTS EQUIPMENT TO ALL BARANGAYS/VARIOUS ORGANIZATIONS		NO	NP-53.9 - Small Value Procurement															150,000.00	150,000.00		
	SPORTS AND CULTURAL ACTIVITY OF DIFFERENT BARANGAYS / ORGANIZATIONS		NO	NP-53.9 - Small Value Procurement															600,000.00	600,000.00		
	PROVISIONS OF JETMATIC PUMPS AND VARIOUS CONSTRUCTION MATERIALS, TOILET BOWLS, STREETLIGHTS, ELECTRIC/CEILING FANS, PLASTIC CHAIRS/ TABLES TO ALL BARANGAYS		NO	NP-53.9 - Small Value Procurement / Bidding															7,500,000.00	7,500,000.00		
	PROVISION OF SCHOOL SUPPLIES TO PRIMARY STUDENTS		NO	NP-53.9 - Small Value Procurement / Bidding															750,000.00	750,000.00		
	PURCHASE OF MEDALS		NO	NP-53.9 - Small Value Procurement															300,000.00	300,000.00		
	SCHOLARS ASSEMBLY PROGRAM ALL VICTORIAHANON BENEFICIARIES OF EDUCATIONAL ASSISTANCE		NO	NP-53.9 - Small Value Procurement / Bidding															1,500,000.00	1,500,000.00		
	KADALAG- AN FESTIVAL		NO	NP-53.9 - Small Value Procurement / Bidding															9,000,000.00	9,000,000.00		
	VICTORIAS CITY HERITAGE MONTH CELEBRATION		NO	NP-53.9 - Small Value Procurement / Bidding															2,550,000.00	2,550,000.00		
	FUN RUN / FUN WALK ACTIVITY		NO	NP-53.9 - Small Value Procurement / Bidding															900,000.00	900,000.00		
	NATIONAL HERITAGE MONTH CELEBRATION		NO	NP-53.9 - Small Value Procurement															450,000.00	450,000.00		
	ASSORTED SIGNAGES / PROMOTIONAL MATERIALS		NO	NP-53.9 - Small Value Procurement															200,000.00	200,000.00		
	CULTURAL HERITAGE COUNCIL EXHIBIT		NO	NP-53.9 - Small Value Procurement															115,000.00	115,000.00		
24	OUTPATIENT LIFE SKILLS TRAINING PROGRAM FOR SUBSTANCE ABUSE DEPENDENT DEPARTMENT CLIENTS UNDER PAG - AMLIG/ CULMINATION		NO	NP-53.9 - Small Value Procurement / Bidding															4,500,000.00	4,500,000.00		



































