(CITY OF VICTORIAS) Annual Procurement Plan for FY 2023

	DMO/	ls this an	#o eboM	Schodule for Each Drocurement Activity	י ביייף סייי	······································		3	7	3		-
e Project	End-User	Early Procurement	Procurement	Advertisemen t/Posting of	Submissio n/Opening	Notice of (Funds	Total	stal MOOE CO		ks
P)				ID/NCI	chid io			Name and Address and			Statement of the Party of the P	descri
OK Office Supplies	Cump		NP-53 9 - Small Value						100,000.00	100,000.00		
Accountable Forms	VICTORIAS	YES	Procurement						82 500 00	82 500 00		
			NP-53.9 - Small Value									
Gasoline, oil and Lubricants	OF CK.	100	NID ES O STATE OF THE STATE OF						225,900.00	225,900.00		
Advantation Expenses	AMUSEMENT	YES	Procurement						5000	50000		
Advertising Expenses	OHNTHE	YES	Competitive Ridding						20,000,00	50,000.00		
Culci College		VES	Compositivo Bidding						000,000,00	004,000.00		-
Security Services		YES	Competitive Bidding						1,548,000.00	1,548,000.00		
Repair and Maintenance-Buildings & Other Structures		NO	Competitive Bidding						1,236,251.00	1,236,251.00		
Repair and Maintenance - Other Machineries & Equipment		N O	NP-53.9 - Small Value Procurement						100 000 00	100 000 00		
Source of Amilionnent Center		O O	NP-53.9 - Small Value Procurement									
			NP-53.9 - Small Value									
Other Maintenance and Operating Expenses		NO	Procurement						75,000.00	75,000.00		
					20							
ok Office Supplies	CEED-	YES	Shopping						50,000.00	50,000.00		
	SLAUGHTERHOU	ζη 2	NP-53.9 - Small Value									The same
Gasoline, oil and Lubricarits	C		NP-53.9 - Small Value						150,000.00	150,000.00		-
Repair and Maintenance - Slaughterhouse		NO	Procurement						400,000.00	400,000.00		
Designation of Machines and Engineer		200	NP-53.9 - Small Value Procurement									
TANKER STILL									100,000	200,000.00	1	
ok a Procurement of Goods & Supplies	DEPARTMENT											
Materials / Office Supplies	OF	YES	Shopping						100,000.00	100,000.00		
	INTERIOR	NO	NP-53.9 - Small Value Procurement						9.600.00	9,800,00		
	LOCAL	NO	NP-53.9 - Small Value Procurement				Turk!		24,000.00	24.000.00	No. of the last	
	GOVERNMENT	NO	NP-53.9 - Small Value Procurement						100,000.00	100,000,00		
		NO	NP-53.9 - Small Value Procurement						98,720.00	98,720.00		
1 a. Water Supplies		NO	NP-53.9 - Small Value Procurement						2,320.00	2,320.00		

-				NP-53.9 - Small Value		Control of the second		The second second		
	b. Other Expenses		NO	Procurement			25,000.00	25,000.00	dns	supplies a
웃	1. Office Supplies	CITY	YES	Shopping			150,000.00	150,000.00		
	Water Expenses	CIVIL	YES	NP-53.9 - Small Value Procurement			8,000.00	8,000.00		
	3 Postage / Freight & Deliveries	REGISTRAR'S	YES	NP-53.9 - Small Value Procurement			4,000.00	4,000.00		
	Other Maintenance	OFFICE	YES	NP-53.9 - Small Value Procurement			300,000.00	300,000.00		
	- 1									
			YES	NP-53.9 - Small Value Procurement			60,000.00	60,000.00		
				NP-53.9 - Small Value						1
	Fixtures, Information & Com Tech Equipment		YES	Procurement						
	a. Office Equipment		YES	NP-53.9 - Small Value Procurement			62,000.00		62,000.00	
	b. Furnitures & Fixtures		NO	NP-53.9 - Small Value Procurement			6,000.00		6,000.00	
			N O	NP-53.9 - Small Value Procurement			250,000,00			
웃	Maintenance & Operating Expenses	CITY								
	Office Supplies(Treasury Operations)	TREASURER'S	YES	Shopping			600,000.00	600,000.00		
	Office Supplies & Other Exp. (Election Activities)	OFFICE	NO	Shopping			50,000.00	50,000.00		
	Accountable Forms & Checkbooks		YES	Competitive Bidding			700,000.00	700,000.00		
	Water Supply-Purified Drinking Water		YES	Procurement			10,000.00	10,000.00		
			NO	NP-53.9 - Small Value Procurement			10,000,00	10,000.00		
	Advertising / Publication		NO	NP-53.9 - Small Value Procurement			50,000,00	50,000,00		
	Real Property Tax Raffle Incentive Program		NO	NP-53.9 - Small Value Procurement			300.000.00	300,000,00		
	Real Property Tax Forum		NO	NP-53.9 - Small Value Procurement			200,000.00	200,000.00		
	Meals Allowance / Misc. Expenses for Inspection Activites		NO	NP-53.9 - Small Value Procurement			30,000.00	30,000.00		
			NO	NP-53.9 - Small Value Procurement			60,000.00	60,000.00		
	Other Maintenance & Operating Expenses		NO	NP-53.9 - Small Value Procurement			600,000.00	600,000.00		
2	2 Capital Outlay									

	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO I							o
110,000.00	110,000.00		е	Procurement	YES		1b. Materials (Program)	
120,000.00	120,000.00			Shopping	YES	LIBRARY	1a. Office Supplies (regular)	
						CITY	1. Supplies and Materials	OK
3,534,000.00	3,534,000.00		à	Procurement	NO		Other Maintenance & Operating Expenses	
300,000.00	300,000.00			Procurement Value	NO		Motor Vehicle Maintenance	
1,600,000.00	1,600,000.00		5		NO	PNP	Fuel,Oil and Lubricants Expenses	
100,000.00	100,000.00		D	Shopping	NO	VICTORIAS	Office Supplies Expenses	SK C
100,000.00	100,000.00		le le	Procurement	NO		Furniture and Fixtures	
100,000.00	100,000.00			Competitive Bidding	NO		R /M Service Vehicle	
200,000.00	200,000.00		ie	Procurement	NO	OFFICE	Computer Equipment and Others	
1,323,000.00	1,323,000.00		i i	Procurement	NO	LICENSES	Other Maintenance and Operating Exp.	
6,000.00	6,000.00		Je	Procurement	YES	AND	Water Supplies	
650,000.00	850,000.00		l le	Procurement	YES	PERMITS	Gasoline,Fuel and Oil Lubricants	
150,000.00	150,000.00			Shopping	YES	BUSINESS	Office Supplies	OK O
395,800.00	395,800.00		To to	Procurement	NO		Other Maintenance and & Other Operating Expenses	
0 54,000.00	54,000.00		Te de	Procurement	NO	PROTECTION	Motor Vehicle Maintenance	
200,000.00	200,000.00		Je	Procurement Value	YES	OF FIRE	Gasoline,oil and Lubricants	0
0 40,000.00	40,000.00			Shopping	YES	BUREAU	Office Supplies	OK C
0 400,000.00	400,000.00		ē	Procurement	NO		Gasoline,oil and Lubricant	0
							Special Services	(0)
0	100,000.00		ā	Procurement	NO		Furnitures and Fixtures	71
0	100,000.00			Procurement	NO		Office Equipment	0

4				웃						1										Ē	웃							
1.4 Tourism Receptionist (Salary Grade 8)	1.3 Tourism Receptionist II (Salary Grade 10)	1.2 Tourism Operations Assistant (Salary Grade 7)	1.1 Supervising Tourism Operations Officer (Salary Grade 22)	General Management / Supervision and Support Services (Budgeting for Tourism Staff Position)	12. Water	11. Furniture and Fixtures		10. Office Equipment	9. Office Repair / Improvement	o. Fuel & Oil Euplicality Expenses	0	7. Other MOOE	** Food, Supplies and Materials	4. CDC Meeting / Conferences		** Food, Supplies and Materials including T-shirts	 Victorias City Scholarship and Educational Assistance Program 			1. Office Supplies	Procurement of Goods/Supplies/Materials	2b. Furnitures and Fixtures	2a. Computer & Peripherals	2. Office/IT Equipment & Software	Employee Development Program	1e. Cultural Heritage Activities	1d2. National Library Program	1d1. Catering Services
		OFFICE	TOURISM	CITY							All Model de					OFFICE	T DEVELOPMEN	AND		PLANNING	CITY							
					YES	YES		YES	YES		ζΠ o	YES		YES			YES	YES		YES		NO	NO			YES	YES	YES
					Procurement	Procurement NP-53 9 - Small Value	NP-53.9 - Small Value	Procurement	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value	NP-53.9 - Small Value Procurement		Procurement	NP-53.9 - Small Value		NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value	Shopping		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
									Talka I																			
234,612.00	269,262.00	220,332.00	929,390.00		9,000.00	100,000.00		150,000.00	200,000.00	300,000.00		490,000.00		110,000.00			2,500,000.00	150,000.00		250,000.00		100,000.00	150,000.00		40,000.00	30,000.00	20,000.00	35,000.00
234,612.00	269,262.00	220,332.00	929,390.00		9,000.00	100,000.00		150,000.00	200,000.00	300,000.00		490,000.00		110,000.00			2,500,000.00	150,000.00		250,000.00		100,000.00	150,000.00		40,000.00	30,000.00	20,000.00	35,000.00

1 500 000 00		Competitive Bidding	NO		5 Acquisition of Tourism Office Service Vehicle
					5. Mobilization
		NP-53,9 - Small Value Procurement	NO		4.3 Tourism Staff Training/Seminars/Fieldworks/Study Tour
		NP-53.9 - Small Value Procurement	NO		4.2 Strategic Planning and Mid-year Assessment of Tourism Office
		Procurement	NO		4.1 Training/ Seminars for Tourism Stakeholders
					4. Capacity Development
		NP-53.9 - Small Value Procurement	NO		F. Tourism Advocacy Program f.1 Lectures, Seminars forum and IEC
		NP-53.9 - Small Value Procurement / Bidding	NO		E. Development of Ecotourism Sites and Community-based Tourism Sites
		NP-53.9 - Small Value Procurement / Bidding	NO		D. Support to "Strengthening Regional Vitalization for Sustainable Development" Project d.1 Trainings, Workshps & Seminars d.2 Assistance to Benefeciariesand key stakeholders d.3 Accomodation of Japanese Technicians Trainers, and Officials
		NP-53.9 - Small Value Procurement	NO		C. Preservation of Historical and Cultural Resources c. 1Inventory Activities c.2 Consultation with Stakeholders c.3 Assistance for Repairs of Cultural properties
		NP-53.9 - Small Value Procurement	NO		B. DOT Accreditation of Govt. owned tourist Facilities Resorts, and Establishments (Tourist Restrooms, Gawahon Eco-Park,City Resort)
1,000,000.00		NP-53.9 - Small Value Procurement/ Bidding	NO		A. Construct Eco - Friendly Tourist Restrooms in Strategic area in the City
1					3. TOURISM DEVT. PROGRAM
		Procurement	NO		2.7 Creation of Marketing/Promotional Collaterals (AVP, brochures, posters, flyers, tarpaulins
		Procurement	NO		2.6 Tourism Ads, Sponsoship and Roadshows
		Procurement	NO		2.5 Trade Fairs and Exhibits
500,000.00		NP-53.9 - Small Value Procurement	NO		2.4 Sports Tourism Events
		NP-53.9 - Small Value Procurement	NO		2.3 Tourism Month Celebration
T. S.		NP-53.9 - Small Value Procurement	NO		2.2 Panaad sa Negros Festival
		NP-53.9 - Small Value Procurement	NO		2.1 Ecotourism Promotion (Seminars, Training, Workshops)
			The state of the s	A ROOM IN THE	2. Tourism Promotions and Events

6						웃				init		İk						A	웃			
6 6. Equipping of Child Development Center	5. Supplementary Feeding	4. Provision of ECCD Materials /Checklist	3. Improvement of Child Development Center	2. CDC Learning Materials (50 CDW @ p 5,000.00)	Salary Subsidy of Non Plantilla Daycare Child Development Workers	A. CHILD WELFARE	Furnitures and Fixtures	Office Equipment	IT Equipment & Software	Photocopier Toner	Other Maintenance & Operating Expenses	Advertising Expenses	League Membership Dues	Internet Expenses	Telephone Expenses	Postage & Deliveries	Water Expenses	Office Supplies Expenses	Travelling Expenses - Local	8. Supplies Expenses	7. Maintenance of Office Equipment, Procurement of Office Supplies and other Operating Expenses, Telephone and Internet Monthly Bill	6. Fuel Allowance
	OFFICE	T DEVELOPMEN	AND	WELFARE	SOCIAL	CITY											OFFICE	SECRETARIAT	SP			
No	NO	No	No	NO			NO	NO	NO	NO	No	YES				NO	NO	NO		NO	NO	NO
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			Procurement	Procurement	Procurement	Procurement	Procurement	BIDDING NP-53.9 - Small Value				Procurement	Procurement	Procurement		Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
2,000,000.00	4,500,000.00	207,000.00	1,000,000.00	250,000.00	1,470,000.00		100,000.00	300,000.00	100,000.00	60,600.00	27,000.00	1,300,000.00	12,100.00	36,000.00	12,500.00	15,000.00	30,000.00	139,400.00	150,000.00	45,000.00	650,000.00	300,000.00
2,000,000.00	4,500,000.00	207,000.00	1,000,000.00	250,000.00	1,470,000.00		100,000.00	300,000.00	100,000.00	60,600.00	27,000.00	1,300,000.00	12,100.00	36,000.00	12,500.00	15,000.00	30,000.00	139,400.00	150,000.00	45,000.00	650,000.00	300,000.00
							51 2															

2. Assistance for Physical Restoration (Provision of Corrective7 and Technical Devices)	Provision of National ID and Purchase Booklets for Medicines and Basic Commodities for Senior Citizens & Persons with Disability	C. Person with Disability and Older Persons Welfare	Office Supply	6. Age Longevity Cash Awards	Trainings/ Seminars/Activities	4. Year End Ealuation for Senior Citizen	3. Celebration of Linggo ng Katandaan	Market Aide	FSCAP Traffic Aide	Board of Directors	a. Honorarium of SC:	2. Administrative Support for PWD and Senior Citizen (SC)	Persons wih Disability	Nedicines and Basic Commodities for Senior Citizens and	C. OLDER PERSONS WELFARE	5. Government Internship Program	4. Socio Cultural Activities	3. Year End Evaluation	2. Provision of PYAP IDs	Development Leaders and Implementer	B. YOUTH WELFARE	10. Local Council for the Protection of Children	9. Moving Up Ceremony for Day Care Children	8. Seminars / Training for Day Care Workers	7. Children's Congress
	YES		NO	NO	NO	No	NO						YES			NO	NO	NO	NO	NO		NO	NO	NO	NO
	NP-53.9 - Small Value Procurement		Shopping B		NP-53.9 - Small Value Procurement	Procurement	Procurement						Procurement	NP-53.9 - Small Value		Procurement	Procurement	Procurement	Procurement	Procurement	NID F30 Carall Volum	Procurement	Procurement	Procurement	NP-53.9 - Small Value Procurement
1,250,000.00	135,0		24,2	10,000,000.00	100,0	70,0	100,0	360,0	446,	450,0			220,			41,	150,	70,	15,	100,		100,	60	60	65
	135,000.00 135,000.00		24,200.00 24,200.00	000.00 10,000,000.00	100,000.00 100,000.00	70,000.00 70,000.00	100,000.00 100,000.00	360,000.00 360,000.00	446,400.00 446,400.00	450,000.00 450,000.00			220,000.00 220,000.00				150,000.00 150,0	70,000.00 70,0	15,000.00 15,0	100,000.00 100,0		100,000.00 100,0	60,000.00 60,0	60,000.00 60,0	65,000.00 65,0
0.00	0.00		10.00	10.00	10.00	0.00	00.00	00.00	00.00	00.00			00.00			41,000.00	150,000.00	70,000.00	15,000.00	100,000.00		100,000.00	60,000.00	60,000.00	65,000.00

ω									57													
Community Involvement and Participation	Livelihood to ERPAT Members	ERPAT (Empowerment and Reaffirmation of Paternal Abilities)	d. Educational Assistance to Children of Solo Parent	c. Livelihood Assistance to Solo Parent	b. Organization / Assembly of Solo Parents	a. Provision of Solo Parent ID	Social Services for Solo Parent	Parent Effectiveness Service	Advocacy/Forum on Women's Development Welfare	D. WOMEN AND FAMILY WELFARE	9. Internet Connection for Persons with Disability Affairs Office (PDAO)	8. PWD Implementar attending Provincial and Regional Trainings/Seminars/Activities	7. PWD attending local, Provincial and Regional Trainings/Seminar/Activities	6. Year End Evaluation for Persons with Disability	5. NDPR Week	4. Exposure / Educational Trip	3. Educational Assistance for PWDs	e. Cane	d. Prosthetic Devices for (5 ben)	c. Hearing Aide	b. Crutches	a. Wheelchair for Children and Adults
N O	NO		NO	NO	N O	NO		NO	NO			NO	NO	NO	NO		NO	NO	NO	NO	NO	NO
Procurement	NP-53.9 - Small Value Procurement		Procurement	Procurement	Procurement	Procurement		Procurement	Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement		Procurement	Procurement	Procurement	Procurement	Procurement	NP-53.9 - Small Value Procurement
		i i																				
250,000.00	500,000.00		800,000.00	500,000.00	58,000.00	15,000.00		70,000.00	150,000.00		24,000.00	30,000.00	50,000.00	70,000.00	88,600.00	80,000.00	1,150,000.00	15,000.00	300,000.00	300,000.00	150,000.00	500,000.00
250,000.00	500,000.00		800,000.00	500,000.00	58,000.00	15,000.00		70,000.00	150,000.00		24,000.00	30,000.00	50,000.00	70,000.00	88,600.00	80,000.00	1,150,000.00	15,000.00	300,000.00	300,000.00	150,000.00	500,000.00
									0													

| 읏 | | | | |

 | |

 |

 | | | | | | |
 | | | | | |
 | | | | | | |
 |
|-----------------------------|--|--|---|--
--
--

--
--
--
--
--
--
--|---|--
--	--	--	--	---	---
--	--				
Purchase of Office Supplies		Information and Communication Technology Equipment	Fuel, Oil and Lubricants Expenses	Telephone Expenses	Water Expenses

 | Training Expenses | Travelling Expenses

 | Office Supplies

 | Office Furniture / Fixtures and Equipments | Educational Trip / Team Building / Capability Building for CSWD Staff | 2. Burial Assistance
 | 1. Aid / Assistance to Individuals & Families in Crisis Situation (AICS) | D. Emergency Assistance | Women and Children Crisis Center | b. 6 Job order personnel (4 house parents, 1 social Worker, 1Admin Staff, 1 Utility Worker) @ 9,900.00 | | Personal Support Services
 | Trainings/ Seminar of Staff/CICL- National/Local/Convention/Travel Expenses - Referral of Clients to Other Agencies/Institution | b. Electricity | a. Cellcards | Administrative and Operating Expenses | Fuel | Office Supplies | Basic Furnitures/Fixtures and Other Supplies/Equipments/Information Technology
 |
| SPM | | | | |

 | |

 |

 | | | | | | |
 | | | | | |
 | | | | | | |
 |
| NO | | NO | NO | | NO

 | |

 | NO

 | NO | |
 | NO | | NO | | NO |
 | NO | | | NO | NO | NO | NO
 |
| Shopping | | Procurement | Bidding | | Procurement

 | |

 | Shopping B

 | Procurement | |
 | NP-53.9 - Small Value
Procurement / Bidding | | Procurement / Bidding | | Procurement/Bidding |
 | NP-53.9 - Small Value
Procurement | | | Procurement | Procurement | Shopping B | NP-53.9 - Small Value
Procurement/Bidding
 |
| | | | | |

 | |

 |

 | | | | | | |
 | | | | | |
 | | | | | | |
 |
| | | | | |

 | |

 |

 | | | | | | |
 | | | | | |
 | | | | | | |
 |
| | | | | |

 | |

 |

 | | | | | | |
 | | | | | |
 | | | | | | |
 |
| 250,000.00 | | 110,000.00 | 650,000.00 | 12,000.00 | 10,000.00

 | 75,000.00 | 75,000.00

 | 150,000.00

 | 100,000.00 | 150,000.00 | 8,000,000.00
 | 20,000,000.00 | | 6,500,000.00 | 712,800.00 | 792,000.00 |
 | 50,000.00 | | | 200,000.00 | 16,000.00 | 20,000.00 | 450,000.00
 |
| 250,000.00 | | 110,000.00 | 650,000.00 | 12,000.00 | 10,000.00

 | 75,000.00 | 75,000.00

 | 150,000.00

 | 100,000.00 | 150,000.00 | 8,000,000.00
 | 20,000,000.00 | | 6,500,000.00 | 712,800.00 | 792,000.00 |
 | 50,000.00 | | | 200,000.00 | 16,000.00 | 20,000.00 | 450,000.00
 |
| | | | | |

 | |

 |

 | | | | | | |
 | | | | | |
 | | | | | | |
 |
| | Purchase of Office Supplies SPM NO Shopping 250,000.00 | Purchase of Office Supplies SPM NO Shopping 250,000.00 | Information and Communication Technology Equipment NO Procurement NO Procurement 110,000.00 Purchase of Office Supplies SPM NO Shopping 250,000.00 | Fuel, Oil and Lubricants Expenses NO Bidding NP-53.9 - Smail Value NP-53.9 - Smail Valu | Telephone Expenses NO Bidding NP-53.9 - Small Value NO Bidding NP-53.9 - Small Value NO NO Procurement NO Shopping NO Shopping Shopping NO NO </td <td>Water Expenses NO Procurement NO Procurement NO Procurement NO Procurement NO Bidding NO Procurement NO Procurement NO Procurement NO Procurement NO Procurement NO Procurement NO Shopping NO Shopping 250,000.00</td> <td>Training Expenses MP-53.9 - Small Value MP-53.9 - Small Value MP-53.9 - Small Value MO Procurement MO Procurement MO Bidding MP-53.9 - Small Value MO MP-53.9 - Small Value MP-53.9 - Small Value<!--</td--><td>Travelling Expenses 5,000.00 Training Expenses NO NO<td>Office Supplies NO Shopping B 150,000 00 175,000 00</td><td>Office Furniture / Fixtures and Equipments NO Procurement NO<</td><td> Educational Trip / Team Building / Capability Building for Procurement Procureme</td><td>2. Burial Assistance 2. Burial Assistance 4.000,000 to Educational Trip / Team Building / Capability Building for Educational Trip / Team Building / Capability Building for CSWD Staff NO NP-33.9 - Small value Procurement NO NP-33.9 - Small value Procurement NO No Shopping B NO Procurement NO Shopping B NO NO NO Shopping B NO NO NO Shopping B NO NO</td><td> A. Aid / Assistance to Individuals & Families in Crisis Situation (AICS)</td><td> D. Emergency Assistance Crisis Situation No Procurement / Bidding Procurement Bidding Bi</td><td>Women and Children Crisis Center NO Procurement / Bidding MIP-33.9 - Small Value MIP-33.9 - Small Value</td><td>DE ODD Order personnel (4 house parents, 1 social Worker, 2) Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (2 social Worker) (2 social Worker) (2 social Worker) (2 social Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (2 social Modernin Staff) (3 social Worker) (3 social Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (3 social Modernin Staff) (4 social Modernin Staff) (5 social Modernin Modernin Modernin Modernin Staff) (5 social Modernin Modernin Modernin Modernin Modernin Staff) (5 social Modernin Moderni</td><td>a. 3 Security Guard NO Processor of the personnal of thouse parents, 1 social Worker, 1 NO Processor of the personnal of thouse parents, 1 social Worker, 1 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of the person</td><td> Personal Support Services</td><td>National/Seaminar of Stafffickit- National/Local/Convenitor/Travel Expenses - Referral of ND Procurement NP-53.9 - Small Value NP-53.9 - Small Value</td><td> Electricity All Electricit</td><td>B. Celictricity 5. Electricity 6. Electricity 7. Electricity 7. Electricity 8. El</td><td> Accelication Acce</td><td> Administrative and Operating Expenses NO Producement NO Producement Administrative and Operating Expenses NO Producement NO NO NO NO NO NO NO N</td><td> Cuttice Supplies No Supp</td></td></td> | Water Expenses NO Procurement NO Procurement NO Procurement NO Procurement NO Bidding NO Procurement NO Procurement NO Procurement NO Procurement NO Procurement NO Procurement NO Shopping NO Shopping 250,000.00 | Training Expenses MP-53.9 - Small Value MP-53.9 - Small Value MP-53.9 - Small Value MO Procurement MO Procurement MO Bidding MP-53.9 - Small Value MO MP-53.9 - Small Value MP-53.9 - Small Value </td <td>Travelling Expenses 5,000.00 Training Expenses NO NO<td>Office Supplies NO Shopping B 150,000 00 175,000 00</td><td>Office Furniture / Fixtures and Equipments NO Procurement NO<</td><td> Educational Trip / Team Building / Capability Building for Procurement Procureme</td><td>2. Burial Assistance 2. Burial Assistance 4.000,000 to Educational Trip / Team Building / Capability Building for Educational Trip / Team Building / Capability Building for CSWD Staff NO NP-33.9 - Small value Procurement NO NP-33.9 - Small value Procurement NO No Shopping B NO Procurement NO Shopping B NO NO NO Shopping B NO NO NO Shopping B NO NO</td><td> A. Aid / Assistance to Individuals & Families in Crisis Situation (AICS)</td><td> D. Emergency Assistance Crisis Situation No Procurement / Bidding Procurement Bidding Bi</td><td>Women and Children Crisis Center NO Procurement / Bidding MIP-33.9 - Small Value MIP-33.9 - Small Value</td><td>DE ODD Order personnel (4 house parents, 1 social Worker, 2) Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (2 social Worker) (2 social Worker) (2 social Worker) (2 social Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (2 social Modernin Staff) (3 social Worker) (3 social Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (3 social Modernin Staff) (4 social Modernin Staff) (5 social Modernin Modernin Modernin Modernin Staff) (5 social Modernin Modernin Modernin Modernin Modernin Staff) (5 social Modernin Moderni</td><td>a. 3 Security Guard NO Processor of the personnal of thouse parents, 1 social Worker, 1 NO Processor of the personnal of thouse parents, 1 social Worker, 1 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of the person</td><td> Personal Support Services</td><td>National/Seaminar of Stafffickit- National/Local/Convenitor/Travel Expenses - Referral of ND Procurement NP-53.9 - Small Value NP-53.9 - Small Value</td><td> Electricity All Electricit</td><td>B. Celictricity 5. Electricity 6. Electricity 7. Electricity 7. Electricity 8. El</td><td> Accelication Acce</td><td> Administrative and Operating Expenses NO Producement NO Producement Administrative and Operating Expenses NO Producement NO NO NO NO NO NO NO N</td><td> Cuttice Supplies No Supp</td></td> | Travelling Expenses 5,000.00 Training Expenses NO NO <td>Office Supplies NO Shopping B 150,000 00 175,000 00</td> <td>Office Furniture / Fixtures and Equipments NO Procurement NO<</td> <td> Educational Trip / Team Building / Capability Building for Procurement Procureme</td> <td>2. Burial Assistance 2. Burial Assistance 4.000,000 to Educational Trip / Team Building / Capability Building for Educational Trip / Team Building / Capability Building for CSWD Staff NO NP-33.9 - Small value Procurement NO NP-33.9 - Small value Procurement NO No Shopping B NO Procurement NO Shopping B NO NO NO Shopping B NO NO NO Shopping B NO NO</td> <td> A. Aid / Assistance to Individuals & Families in Crisis Situation (AICS)</td> <td> D. Emergency Assistance Crisis Situation No Procurement / Bidding Procurement Bidding Bi</td> <td>Women and Children Crisis Center NO Procurement / Bidding MIP-33.9 - Small Value MIP-33.9 - Small Value</td> <td>DE ODD Order personnel (4 house parents, 1 social Worker, 2) Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (2 social Worker) (2 social Worker) (2 social Worker) (2 social Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (2 social Modernin Staff) (3 social Worker) (3 social Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (3 social Modernin Staff) (4 social Modernin Staff) (5 social Modernin Modernin Modernin Modernin Staff) (5 social Modernin Modernin Modernin Modernin Modernin Staff) (5 social Modernin Moderni</td> <td>a. 3 Security Guard NO Processor of the personnal of thouse parents, 1 social Worker, 1 NO Processor of the personnal of thouse parents, 1 social Worker, 1 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of the person</td> <td> Personal Support Services</td> <td>National/Seaminar of Stafffickit- National/Local/Convenitor/Travel Expenses - Referral of ND Procurement NP-53.9 - Small Value NP-53.9 - Small Value</td> <td> Electricity All Electricit</td> <td>B. Celictricity 5. Electricity 6. Electricity 7. Electricity 7. Electricity 8. El</td> <td> Accelication Acce</td> <td> Administrative and Operating Expenses NO Producement NO Producement Administrative and Operating Expenses NO Producement NO NO NO NO NO NO NO N</td> <td> Cuttice Supplies No Supp</td> | Office Supplies NO Shopping B 150,000 00 175,000 00 | Office Furniture / Fixtures and Equipments NO Procurement NO< | Educational Trip / Team Building / Capability Building for Procurement Procureme | 2. Burial Assistance 2. Burial Assistance 4.000,000 to Educational Trip / Team Building / Capability Building for Educational Trip / Team Building / Capability Building for CSWD Staff NO NP-33.9 - Small value Procurement NO NP-33.9 - Small value Procurement NO No Shopping B NO Procurement NO Shopping B NO NO NO Shopping B NO NO NO Shopping B NO NO | A. Aid / Assistance to Individuals & Families in Crisis Situation (AICS) | D. Emergency Assistance Crisis Situation No Procurement / Bidding Procurement Bidding Bi | Women and Children Crisis Center NO Procurement / Bidding MIP-33.9 - Small Value MIP-33.9 - Small Value | DE ODD Order personnel (4 house parents, 1 social Worker, 2) Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (2 social Worker) (2 social Worker) (2 social Worker) (2 social Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (2 social Modernin Staff) (3 social Worker) (3 social Modernin Staff, 1 Utility Worker) @ 9,900.000 Moderner (3 social Modernin Staff) (4 social Modernin Staff) (5 social Modernin Modernin Modernin Modernin Staff) (5 social Modernin Modernin Modernin Modernin Modernin Staff) (5 social Modernin Moderni | a. 3 Security Guard NO Processor of the personnal of thouse parents, 1 social Worker, 1 NO Processor of the personnal of thouse parents, 1 social Worker, 1 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of thouse parents, 1 social Worker, 2 Processor of the personnal of the person | Personal Support Services | National/Seaminar of Stafffickit- National/Local/Convenitor/Travel Expenses - Referral of ND Procurement NP-53.9 - Small Value NP-53.9 - Small Value | Electricity All Electricit | B. Celictricity 5. Electricity 6. Electricity 7. Electricity 7. Electricity 8. El | Accelication Acce | Administrative and Operating Expenses NO Producement NO Producement Administrative and Operating Expenses NO Producement NO NO NO NO NO NO NO N | Cuttice Supplies No Supp |

	I Dougle Day		NP-53.9 - Small Value				
-	railing day celebration	ON	Procurement		260,000.00	260,000.00	
	Population Management Program	ON N	Procurement		40,000.00	90 40,000.00	
	A. Adolescent Health and Youth Development Program						
	B. Responsible Parenthood						
	C. World Population Day Celebration						
	Support to Pantawid Pamilyang Pilipino Program	Q.	NP-53.9 - Small Value Procurement		100,000.00	100,000.00	
	PROTECTIVE SERVICES						
	1. Children in Conflict with the Law (CICL)						
	Special Social Services for CICL	O _N	NP-53.9 - Small Value Procurement		100,000.00	100,000.00	
	2. Women & Children						
	Assistance to Women and Children in especially Difficult Circumstances	O _N	NP-53.9 - Small Value Procurement		100,000.00	100,000.00	
	Provision of Hygiene Kit to Persons Deprived of Liberty (PDLs)	0 2	NP-53.9 - Small Value Procurement		00:000'66	39,000.00	
	3. Social Welfare Institutions/Centers						
	Operation of Bahay Pag-Asa Youth Center						
	Homelife Services (Rice, Wet Market and Other Basic Necessities	ON	NP-53.9 - Small Value Procurement		1,200,000.00	1,200,000.00	
	Health, Psychiatric, Hospital, Dental Services	ON	NP-53.9 - Small Value Procurement		24,200.00	24,200.00	
	Educational Services	O _N	NP-53.9 - Small Value Procurement		45,000.00	90,000.00	
	a. School Fees						
	b. Projects						
	c. Uniforms						
	d. Transportation						
	e. Snacks / Meals						
	Socio Cultural / Recreational / Spiritual	ON	NP-53.9 - Small Value Procurement		120,000.00	120,000.00	
	a. Playday / Family Day						
	b. Childrens Month Celebration						
	c. Christmas Party / Giff Giving						
	Livelihood Services	NO	NP-53.9 - Small value Procurement		20,000.00	20,000.00	
0	Repair and Maintenance of the Center	ON	NP-55.9 - Small Value Procurement/Bidding		1,800,000.00	1,800,000.00	
		The second secon					

<u> </u>		앚		웃															OK.			1741			
_	Training Expenses	Travelling Expenses - Local	Purified Drinking Water	Office Supplies	Purchase of Gift / Food Packs for City Employees	Procurement of Rice Program for Various Barangay	Purchase of Jetmatic Jump for Various Barangays of Victorias City	Purchase of School Supplies for "Balik Eskwela 2023"	Purchase of Office Equipment and Furniture	Purchase of 14 Mobile Phone		Purchase of 15 Units of Laptop 13 Inch 25056 MZ Crip	Supplies	Purchase of School Supplies	Purchase of Sports Equipment	Purchase of Tetra Pack Juices	Purchase of Water Consumption	Fuel,Oil & Lubricant of VMO	Office Supplies	Educational Assistance for Deserving College Students	Procurement of Monobloc Chairs	Rice Assistance	Alay Pamasko	Procurement of T-shirt with Print for Programs	Medical Assistance and Medicine Supplies
CENTER	COMMERCIAL	VICTORIAS	OFFICE	PROSECUTOR'S													OFFICE	MAYOR'S	VICE						UNDAR
NO	NO		No	NO	YES	NO	NO	NO	NO	NO	YES	YES	NO	NO	NO	NO	NO	NO	YES	NO	NO	NO	NO	NO	NO
NP-53.9 - Small Value Procurement	Shopping		Procurement	Shopping	NP-SVP	NP-SVP	NP-SVP	NP-SVP	NP-SVP	NP-SVP	NP-SVP	BIDDING	NP-SVP	NP-SVP	NP-SVP	NP-SVP	NP-SVP	NP-SVP	Shopping	Procurement	Procurement	Procurement	Procurement	Procurement	Procurement
55,000.00	55,000.00	33,000.00	6,000.00	48,400.00	500,000.00	200,000.00	200,000.00	199,700.00	157,000.00	1,260,000.00	562,500.00	1,170,000.00	199,950.00	199,000.00	100,000.00	396,000.00	129,600.00	380,064.00	614,160.00	200,000.00	150,000.00	175,000.00	250,000.00	150,000.00	175,000.00
55,000.00	55,000.00	33,000.00	6,000.00	48,400.00	500,000.00	200,000.00	200,000.00	199,700.00	157,000.00	1,280,000.00	562,500.00	1,170,000.00	199,950.00	199,000.00	100,000.00	396,000.00	129,600.00	380,064.00	614,160.00	200,000.00	150,000.00	175,000.00	250,000.00	150,000.00	175,000.00

12							N III						웃												
Office Equipment	Capital Outlay	Other Maintenance & Operating Expenses	Motor Vehicles Maintenance	Repair and Maintenance - Other Machineries & Equipments	Repair and Maintenance - Heavy Equipment	Cable Expenses	Internet Expenses	Telephone Expenses - Landline	Water Expenses	Fuel, oil and Lubricants Expenses	Office Supplies	Travelling Expenses	Maintenance and Other Operating Expenditures	Other Maintenance & Other Operating Exp.	Insurance of Public Market	Buildings and Other Structures	Repair and Maintenance	Security Services -	Janitorial Services - Job Order	Telephone Expenses - Landline	Electricity Expenses	Water Expenses	Other Supplies Expenses	Accountable Forms Expenses	Office Supplies Expenses
											OFFICE	ENGINEER'S	CITY												
YES		NO	NO	NO	NO				NO	NO	YES			NO	NO		NO	NO	NO	NO	NO	NO	NO	NO	NO
NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement				NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
120,000.00		100,000.00	300,000.00	200,000.00	1,300,000.00	6,600.00	30,000.00	30,000.00	15,000.00	520,000.00	300,000.00	150,000.00		901,484.00	110,000.00		1,140,000.00	1,548,000.00	1,056,000.00	11,616.00	2,640,000.00	33,000.00	22,000.00	165,000.00	229,900.00
	The second second	100,000.00	300,000.00	200,000.00	1,300,000.00	6,600.00	30,000.00	30,000.00	15,000.00	520,000.00	300,000.00	150,000.00		901,484.00	110,000.00		1,140,000.00	1,548,000.00	1,056,000.00	11,616.00	2,640,000.00	33,000.00	22,000.00	165,000.00	229,900.00
120,000.00																									

13					I					T		OK																			
	Purchase of Food Packs / Gift Packs	Expenses for the same	Purchase of Necessary Materials, Equipment and Other	Procurement of Rice		Procurement of Tarpaulins	Purchase of T-shirts for Various Barangays / Organizations		Purchase of Canopy Tents for Various Barangays	etc.)	Procurement of Meals and Snacks (Educational Assistance	Office Supplies		4. Small Infrastructure Projects	3. Support to Barangays	2. Improvement of Cultural Center / DAAYQACC	Road Construction, Rehabilitation and Imp.	Sectors	D. Programs/Projects/Activities Catering to Various	Streetlightings and Energization / Elec. Project	Improvement of Water System	C. Social Development Projects	/ Pollution Control Activities	B. Environment Enhancement Programs/Projects	2. Improvement of Gawahon Eco - Park	Establishment of Malogo River Cruise	A. Economic Development Projects	Othe Property & Plant Equipment		Information & Communication Tech Equipment	Furnitures and Fixtures
										TALANCA	200	SPM FREDERICK D.																			
	NO	NO		NO		NO	NO		NO	20	5	NO	The state of the s	NO	NO	NO	NO			NO	NO		NO		NO	NO		YES		YES	NO
	Procurement	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value	Shopping		Bidding	Bidding	Bidding	Bidding			Bidding	Bidding		Bidding		Bidding	Bidding		Procurement	NP-53.9 - Small Value	Procurement	Procurement
	499,720.00	61,100.00		85,000.00	20,000.00	28.350.00	33,750.00		50,000.00	92,500.00		90,000.00		5,000,000.00	7,800,000.00	5,000,000.00	20,000,000.00	TOWN NAME		10,000,000.00	1,000,000.00		10,000,000.00		7,000,000.00	7,000,000.00		400,000.00		100,000,00	50,000.00
	499,720.00	61,100.00		85,000.00	20,000.00	28 350 00	33,750.00		50,000.00	92,500.00		90,000.00			7,800,000.00	500,000.00	3,000,000.00			2,000,000.00	1,000,000.00		3,000,000.00		2,000,000.00	7,000,000.00					
														5,000,000,00		4,500,000.00	17,000,000.00			8,000,000.00			7,000,000.00		5,000,000.00			400,000.00		100,000,00	50,000.00
-													-							77 11 11 11											

4				T												웃										웃
	Procurement of School Supplies "Balik Eskwela 2023"	Various Construction Materials for Various Barangays	Feeding Program	Juice / Bottled Water		Purchase of Monobloc / Plastic Chairs	Support to Barangay	Food / Rice Assistance	Took / Diog Assistance	Activities	Medical and Burial Assistance	Q	Eduational Assistance for Deserving College Students	Installation and Improvement of Water Supplies/Facilities	Agri - Fishery Support	Maintenance and Other Operating Expenses	Pahampang para sa kabataan	T - Shirt with Print	Office Supplies	Travel Allowance	Medical Assistance	Educational Assistance	Jetmatic Pumps		Support to Brgy Projects and Activities	Monobloc Chairs
															HOFILENA	SPM DEILEN									MALAGA	SPM AUDIE
	NO	NO	NO	NO	5	NO	NO	NO	5	NO	NO		Z O	NO	NO		NO	NO	NO	No	No	NO	NO		NO	NO
	Procurement	Procurement ND 53 0 Small Value	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value	Procurement	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value	Procurement	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value Procurement	Procurement	Procurement	ND 53 O Omall Value	NP-53.9 - Small Value Procurement	Procurement	Shopping	Procurement	Procurement	Procurement	Procurement	NP-53.9 - Small Value	Procurement	Procurement
														1811												
	100,000.00	100,000.00	100,000.00	100,000.00		200,000.00	200,000.00	300,000.00		200,000.00	50,000.00	000,000.00	300,000	200,000.00	200,000.00		340,000.00	100,000.00	50,000.00	100,000.00	100,000.00	200,000.00	98,000.00		100,000,00	50,000.00
	100,000.00	100,000.00	100,000.00	100,000.00		200,000.00	200,000.00	300,000.00		200,000.00	50,000.00	500,000.00	300,000	200,000.00	200,000.00		340,000.00	100,000.00	50,000.00	100,000.00	100,000.00	200,000.00	98,000.00		100,000,00	50,000.00

15									웃							읏							읏
6. Re-orientation Seminar for old and New Employees	5.Conduct of Study Missions/Education Trips/Benchmarking & or attandance to Conferences, Forum Conventions etc	Personnel Handling Administrative Function	3. Charter Anniversary Employee's Day Celebration	2. Service Watch and Cash Award for Retirees	Public Employees	B. Activities Schedule	Water Expenses	Office Supplies	A. Procurement of Goods and Equipment	Transfer of Funds through Barangay Celebration	Alay Pamasko	Office Supplies	Educational Assistance	Livelihood	Medical Assistance	Acquisition of Materials	Canopy	Fiber Glass Basketball Board & Ring	Monobloc Chair	Lakbay Aral / Team Building	Purchase of T-shirt w/ Print to the Different Brgys/Org	Sports and Cultural Activities	Educational Assistance
						OFFICE	MANAGEMENT	RESOURCE	HUMAN						ADORIO	SPM VIRGINIA						SENIDO	SPM DEXTER
NO	NO	NO	NO	NO	NO		NO	NO			NO	NO			NO	NO	NO	NO	NO	NO	NO	NO	NO
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement				NP-53.9 - Small Value Procurement	Shopping			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement	Procurement	Procurement	Procurement	Procurement	NP-53.9 - Small Value NP-53.9 - Small Value
																			100				
50,000.00	100,000.00	50,000.00	500,000.00	250,000.00	200,000.00		6,000.00	250,000.00			230,000.00	20,000.00	200,000.00	150,000.00	100,000.00	500,000.00	375,000.00	300,000.00	100,000.00	75,000.00	150,000.00	300,000.00	200,000.00
50,000.00	100,000.00	50,000.00	500,000.00	250,000.00	200,000.00		6,000.00	250,000.00			230,000.00	20,000.00	200,000.00	150,000.00	100,000.00	600,000.00	375,000.00	300,000.00	100,000.00	75,000.00	150,000.00	300,000.00	200,000.00
												for Various E				for Various E							

NO Procurement Procureme	16 a. Creation of Administrative Officer II(HRMO I)	14. Promotion / Upgrading of Personnel	13. Office Records / Storage Room Repair		a. Hanging File Cabinets for City Employee's 201 Files	12. Acquisition of Office Furnitures/Fixtures	A) Annihition of Office Furnitures (Fixtures	c. Structural Cabling for HKIS Application Connection		Data Back up Files (4 units)	b. Procurement of External Hard Drives (5TB) for Biometric	units)	a. Procurement of Additional U-face Biometric System (5	HRIS)	11. Development of Human Resource Information System (b. One (1) Desktop Computer		Section	a. Two (2) Printers for Recruitment, Selection and Placement	10.Acquisition of Office Facilities		9. Conduct of VAWC Gender Sensitivity Awareness Service	c	h. Year-End Social Gathering	g. Community Outreach Activity		f. Zumba fitness Activity	e. Kalamayan Festival Employee's Day		d. Annual Medical Check up	c. Employee's Sports Festival		b. Continuing Mental Health Awareness/Education Activities		a. Mental Health Wellness Activities	o. Health and Weilless Flogrant -Employees opens		Employees	7. Values Enhancement/Formation Seminar for City
Procurement																																					1:		
all Value			NO		NO	NO	5	NO		NO		NO		NO		NO		NO		NO		NO		N O	NO		N O	NO		NO	NO		NO		NO	140	N O	NO	
			Procurement	NP-53.9 - Small Value	Procurement	ND-53 0 Small Value	Procurement	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53 9 - Small Value	Procurement	Procurement	NP-53.9 - Small Value	Procurement	Procurement	NP-53.9 - Small Value	Procurement	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	ND-53 0 - Small Value	NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value
																																							_
																							1									_							_
																																							展制
50,000.00 50,000.00 50,000.00 50,000.00 70,000.00 50,000.00 60,000.00 100,000.00 100,000.00 100,000.00 100,000.00	259,476.00		100,000.00		60,000,00			300,000.00		20,000.00		100,000.00				60,000.00		40,000.00				50,000.00		500,000,00			70,000.00	300,000.00		200,000.00	500,000.00		50,000.00		50,000.00			50,000.00	
	259,476.00		100,000.00		60,000,00			300,000.00		20,000.00		100,000.00				60,000.00		40,000.00				50,000.00	000,000,00	500,000,00			70,000.00	300,000.00		200,000.00	500,000.00		50,000.00		50,000.00			50,000.00	

	1,500,000.00	1,500,000.00					No.		1/15. Other Maintenance and Operating Expenses
	300,000.00	300,000.00							_
	100,000.00	100,000.00							13. Telephone, Internet, Cable & Water Consumption
	640,430.00	640,430.00							12. Staff Hiring, Development & Training (Technical Staff)
	350,000.00	350,000.00							11. Monitoring & Evaluation
	350,000.00	350,000.00							10. Procurement of Office Fixture and IT Equipment
	100,000.00	100,000.00							Partnership and Linkage with Housing Partners
	300,000.00	300,000.00							8. Legal, Technical Community Organizational/Devt. Assistance to Housing Beneficiaries
	300,000.00	300,000.00			THE PERSON NAMED IN				7. Lot Award, Sales and Product Documentation
	1,000,000.00	1,000,000.00							Surveying
	1,000,000.00	1,000,000.00							
	200,000.00	200,000.00							4. Repair and Office Improvement
	300,000.00	300,000.00							3. Strengthening of Local Housing Board
	300,000.00	300,000.00							2. Shelter Plan ∪pdating
	300,000.00	300,000.00							Anti Squatting Team Formation and Capacitation
	18,000.00	18,000.00			NP-53.9 - Small Value Procurement	NP-53.9 - Sm Procurement	No		11. Military, Police & Security Equipment
	150,000.00	150,000.00			NP-53.9 - Small Value Procurement	Procurement	NO		10. Procurement of I.T. Equipment & Software
	50,000.00	50,000.00			NP-53.9 - Small Value Procurement	Procurement	NO		9. Procurement of Office Furniture & Fixtures
	300,000.00	300,000.00			NP-53.9 - Small Value Procurement	Procurement	NO		8. Survey & Titling Expenses
	œ	800,000.00			NP-53.9 - Small Value Procurement	Procurement	NO		7. Other Maintenance and Operating Expenses
		10,000.00							6. Cable Expenses
		30,000.00						OFFICE	5. Telephone - Landline & Internet Expenses
		5,760.00			NP-53.9 - Small Value Procurement	Procurement	NO NO	DEVELOPMENT	4. Water Expenses
	200,000.00	200,000.00			NP-53.9 - Small Value Procurement	Procurement	NO	AND URBAN	3. Fuel, Oil & Lubricants Expenses
	100,000.00	100,000.00			ng	Shopping	NO	SETTLEMENT	2. Office Supplies
	50,000.00	50,000.00						CITY HUMAN	ok 1. Travelling Expenses
		150,000.00							15. Conduct of Civil Service Examination Review Classes
	182,568.00	182,568.00							Machine Operator III)

18																	웃						웃		H		
$\overline{}$	Capital Outlay	R/M - Furniture & Fixtures	R/M - Office Equipment	Maintenance & Other Operating Expenditures	Motor Vehicle Maintenance	Repair and Maintenance - Other Structures	Repair and Maintenance - Office Building	Security Services	Cable Expenses	Internet Expenses	Telephone Expenses	Water Expenses	Electricity Expenses	Drinking Water Expenses	Gasoline, Oil and Lubricants	Office Supplies	Maintenance & Other Operating Expenditures		Advertising Expenses	Furniture and Fitures	IT Equipment and Software	Other Maintenance & Operating Expenses	Office Supplies	19. Land Banking	18. Procurement of Office Supplies	17. Fuel Consumption	16. Procurement of Service Vehicle
															OFFICE	SERVICES	GENERAL			COMMITTEE	AWARDS	AND	BIDS				
NO		NO	NO	NO	NO	NO	NO	YES						YES	YES	YES			NO	NO	NO	NO	NO				IN STANSFORM
NP-53.9 - Small Value Procurement / Bidding		Procurement / Bidding	Procurement / Bidding	Procurement / Bidding	Procurement / Bidding	Procurement / Bidding	NP-53.9 - Small Value Procurement / Bidding	Bidding						NP-53.9 - Small Value Procurement	Competitive Bidding	shopping			Procurement	Procurement	Procurement	Procurement	Shopping				
880,000.00		100,000.00	150,000.00	700,000.00	4,000,000.00	2,000,000.00	4,500,000.00	3,870,000.00	12,100.00	29,040.00	20,328.00	2,000,000.00	8,500,000.00	18,150.00	5,400,000.00	393,300.00			20,000.00	80,000.00	90,000.00	50,000.00	150,000.00	25,000,000.00	160,000.00	300,000.00	3,000,000.00
		100,000.00	150,000.00	700,000.00	4,000,000.00	2,000,000.00	4,500,000.00	3,870,000.00	12,100.00	29,040.00	20,328.00	2,000,000.00	8,500,000.00	18,150.00	5,400,000.00	393,300.00		100	20,000.00			50,000.00	150,000.00	25,000,000.00	160,000.00	300,000.00	3,000,000.00
880,000.00																				80,000.00	90,000.00				THE REAL PROPERTY.		

5	XIV.	IVIGIC	XIII.	Seed	XII. L	makii	XI. Li	Assit	X. Cc	IX. M		VIII. E		Semi	VII. C	Meals	VI. O			V. Di		Materials	N M		Comi	E. Zu	I. Inte	ok A. M.	Tools		Motor	Inforr		Furni
	XIV. Nutrition in Emergency	Materials, Corill locines)	XIII. Resource Generation Activities for Nutrition (Seeds, Materials, Tools)	XII. LGU innovative Programs on Nutrition (making them Nutrition Sensitive (Materials)	 Linking of Existing CNC Program to Nutrition Outcomes by 	Assitance to CNCs (Meals, Materials)	Conduct of Field Monitoring and Provision of Technical	IX. MELLPI PRO (Meals, Materials)		VIII. Barangay Nutrition Scholar Program (Meals, Materials)		Seminar (Meals, Materials		Meals, Materials)	VI. Operation Timbang and Growth Monitoring (Pregnant	Pre-Schoolers	V. Dietary Supplementation Program (Meals, Materials)		Vaterials)	W Management of Acute Malnutrition Drogram (Meals	icro Nutrient Supplementation (Meals Materials)	Communication (Meals, Materials)	II. Nutrition Promotion /Advocacy and Information Education	I. Inter-Sectoral Coordination for Nutrition (Meals, Materials)	A. MAINTENANCE & OTHER OPERATING EXPENSES			Motor Vehicle	Information & Communication Technology Equipment		Furniture and Fixtures
							ру											nt	rs								SECTION	NUTRITION					THE PARTY OF THE P	
NO	NO	NO	5	NO		NO		NO		NO		NO		NO		NO				NO		NO	100	S O	NO		NO		NO		NO	NO		NO
NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	ND 530 Compil Volta	Procurement	NP-53.9 - Small Value			Procurement	NP-53.9 - Small Value	Procurement	ND 53 O Compil Value	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement		Procurement / Bidding	NP-53.9 - Small Value	Procurement / Bidding	Procurement / Bidding	NP-53.9 - Small Value	Procurement / Bidding
		-																																
													-								-													E 528 8
200 000	200,000.00	50,000.00		100,000.00		200,000.00		100,000.00		100,000.00		200,000.00		300,000.00		150,000.00	-0,	600,000.00	540,000,00			300,000,00	300,000.00		350,000.00		150,000.00		150,000.00		7.280.000.00	447,600.00		679,800.00
200 000 00	200,000.00	50,000.00		100,000.00		200,000.00		100,000.00		100,000.00		200,000.00	0000	300,000,00		150,000.00			540,000.00			300,000,00	300,000.00		350,000.00	\exists	150,000.00							
		1							-		-		-								-								150,000.00		7 280 000 00	447,600.00		679,800.00

20																							웃	
	Provision of Service Vehicle (will utilize existing unassigned service vehicle of the City)	Communication	Upgrading of 5 units CPU - Information and Communication	and Fixture	Capital Outlay	Victorias City Assessor's Staff Overtime	General Revision of Assessment (Includes supplies, Materials & Other Incrementials during the conduct of General Revision)	Tax Mapping Project and Post Field Operations	Procurement of Office Supplies and Materials	real properties (land Building, machineries/equipment and other structures) for validity of appraisal and assessment	Conduct of Regular Inspections of all declared and undeclared	Appraisal and Assessment to Real Property	Operations: Local Revenue - Resource Mobilization Program	Sends Personnel to Seminars / Trainings and echo the same upon return to Office 200,000.00	LGU Capability Building Program	Other Maintenance and Operating Expenses	Fuel Allowance for Provided Service Vehicle 150 liters at 100/liter	Water Expenses	Internet Expenses	Telephone Expenses	Travelling Expenses	Procurement of Office Supplies and Materials	General Administrative Services	Capital Outlay (IT Equipment)
																					OFFICE	ASSESSOR'S	CITY	
		NO	NO	NO			NO										NO	NO				YES		NO
		NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement										NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement				Shopping	The state of the s	NP-53.9 - Small Value Procurement
		160,000.00	200,000.00	300,000.00		100,000.00	450,000.00										150,000.00	7,680.00	40,000.00	9,600.00	100,000.00	200,000.00		50,000.00
						100,000.00	450,000.00										150,000.00	7,680.00	40,000.00	9,600.00	100,000.00	200,000.00		
		160,000.00	200,000.00	300,000.00																				50,000.00
			E														0.03			7-	TE I			

21								웃							웃										웃
1 Other Maintenance & Other Operating Expenses	Telephone Expenses	Water Expenses	Other Supplies Expenses		Diesel Fuel for JMC Pick Up Plate No. SEJ 434	Procurement of Office Supplies	Training Program Expenses	Travelling Expenses	6. Furniture and Fixtures	5. Other Maintenance and Operating Expenses	4. Telephone and Communication Expenses	3. Internet Subscription and Cable	2. Water (Drinking Water)	1. Office Supplies	A. Procurement of Goods and Equipment	Procurement of Construction Materials	Liga Gift Giving Activity	Procurement of Rice Assistance	Procurement of Monobloc Chairs and Tables	Procurement of School Supplies " Balik Eskwela 2022"	Procurement of T-shirt with Print	Water Expenses	Other Expenses (Meals / Catering Services)		Office Supplies
			OFFICE		DEVELOPMEN	AND	SPORTS	CITY					OFFICE	ACCOUNTING	CITY							OFFICE	AFFAIRS		BARANGAY
NO	NO	NO	NO		NO	NO	NO		NO	NO	NO	NO	NO	YES		NO	NO	NO	NO	NO	NO	NO	YES		YES
Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement	NP-53.9 - Small Value	Procurement	SHOPPING	Procurement	NP-53 0 - Small Value	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement	SHOPPING		NP-53.9 - Small Value Procurement	Procurement	Procurement	Procurement	Procurement	Procurement	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value	shopping
2				Telefully, Marrie										To Bollow											
2,000,000.00	10,000.00	25,000.00	100,000.00		180,000.00	80,000.00	250,000.00	75,000.00	370,000.00	25,000.00	20,400.00	48,000.00	15,000.00	185,000.00		200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	9,600.00	150,000.00		80,000.00
2,000,000.00	10,000.00	25,000.00	100,000.00		180,000.00	80,000.00	250,000.00	75,000.00	370,000.00	25,000.00	20,400.00	48,000.00	15,000.00	185,000.00		200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	9,600.00	150,000.00		80,000.00

-		50 000 00						22 Snorts Office Personnel Overtime
20,000.00		20,000.00			NP-53.9 - Small Value Procurement	NO Pro		22. Renovation / Maintenance of VNHS & Canetown Oval
300,000.00		300,000.00						21. Varsity Athletes Monthly Allowance
150,000.00		150,000.00			NP-53.9 - Small Value Procurement	NO Pro		Debriefing, Assessment / Target Setting 2024 & Year End Assembly Evaluation
20,000.00	Ī	20,000.00			Procurement	NO		
					NP-53.9 - Small Value			
40,000.00		40,000.00			Procurement	NO Pro		18. Commercial League Basketball & Volleyball
100,000.00		100,000.00			NP-53.9 - Small Value	NO Pro		17. Mayor Javi E - Games Inter Barangay Tournament
100,000.00		100,000.00			NP-53.9 - Small Value	NO Pro		16. Kalamayan Sports Festival
100,000.00		100,000.00	in ki		NP-53.9 - Small Value	NO Pro		15. MTB XC Invitational / Local / National / International
100,000.00		100,000.00			NP-53.9 - Small Value	NO Pro		14. Volleyball Invitational / Local / National / International
15,000.00		15,000.00			NP-53.9 - Small Value	NO Pro	-3	13. Tennis Invitational / Local / National / International
40,000.00		40,000.00			NP-53.9 - Small Value	NO Pro		12. Taekwondo Invitational / Local / National / International
30,000.00		30,000.00			NP-53.9 - Small Value	NO Pro		11. Swimming Invitational / Local / National / International
50,000.00		50,000.00			NP-53.9 - Small Value Procurement	NO Pro		10. Sepak / Sipa Invitational / Local / National / International
50,000.00		50,000.00			NP-53.9 - Small Value Procurement	NO Pro		9. Football / Futsal Invitational / Local / National / International
150,000.00		150,000.00			Procurement	NO Pro		8. Chess Invitational / Local / National / International
150,000.00		150,000.00			NP-53.9 - Small Value Procurement	NO Pro		7. Boxing Invitational / Local / National / International
150,000.00		150,000.00			NP-53.9 - Small Value Procurement	NO Pro		6. Basketball Invitational / Local / National / International
35,000.00		35,000.00			NP-53.9 - Small Value Procurement	NO Pro		5. Badminton Invitational / Local / National / International
50,000.00		50,000.00			NP-53.9 - Small Value Procurement	NO Pro		4. Athletics Invitational/Local/National/International
150,000.00		150,000.00			NP-53.9 - Small Value Procurement	NO Pro		3. Malihao Festival Sports Activities
100,000.00		100,000.00			NP-53.9 - Small Value Procurement	NO Pro		2. Kadalag-an Festival Sports Activities
100,000.00		100,000.00			Procurement	NO Pro		Staff

23					THE STATE OF THE S													ok		웃						웃				
FEEDING PROGRAM (Feeding All Barangays and Day Care Students)	shirts, Honorarium, Materials (Tarpaulin), Drinking Water	BLOODLETTING (Meals and Snacks, Token, Printed T -	CONSULTATIVE MEETING FOR MEDICAL MISSION	Streamers, Eyeglasses, Crutches Slippers, Honorarium, Rentals Air Coolers, Electrical Supplies, Meals, Snacks, Honorarium	Snacks, Construction Supplies, Tarpaulin /	Materials, Office Supplies, Water, Tokens, Printed T-shirts, Meals and	Purchase of Medicines/Medical Dental Surgical Supplies	Consultative Meeting)	Medical, Dental and Surgical Mission Other Services: Haircut, Massage Therapy Distribution of Slippers and Eventasses Rhodlettng Feeding	EXPENSES	OTHER MAINTENANCE AND OTHER OPERATING	Gasoline, Oil and Lubricants		Water Expenses	Medicines for Indigent Victoriahanons		Office Supplies	A. PROCUREMENT OF GOODS		Office Supplies	Purchase of T - Shirts	Educational Assistance	Purchase of Jetmatic Pumps	Purchase of Monobloc Chairs	Alay Pamasko T	Purchase of Office Supplies	Sports Equipment	Office Equipment	IT Equipment & Softwares	Capital Outlay
															OFFICE		MAYOR'S	CITY		COA				BARTOLOME	TERESITA	SPM				
							NO	5				NO		NO	NO		NO			NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	
							Liocal chief Ly pidani 9	Progurement / Ridding	NID-53 0 - Small Value			Procurement / Bidding	NP-53.9 - Small Value	Procurement	Procurement / Bidding	NP-53.9 - Small Value	Shopping/ Bidding			Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Bidding	Procurement	Procurement	Shopping	Procurement	Procurement	Procurement	NP-53.9 - Small Value
														-																
																		10 10 10 10 10 10 10 10 10 10 10 10 10 1												
SET IN							3,000,000.00					3,000,000.00		15 000 00	800,000.00		1,200,000.00		H	50,000.00	250,000.00	200,000.00	800,000.00	100,000.00	100,000.00	50,000.00	130,000.00	100,000.00	20,000.00	
							3,000,000.00					3,000,000.00		15 000 00	800,000.00		1,200,000.00			50,000.00	250,000.00	200,000.00	800,000.00	100,000.00	100,000.00	50,000.00	The state of the s			
		-											-														130,000.00	100,000.00	20,000.00	

OUTPATIENT LIFE SKILLS TRAINING PROGRAM FOR SUBSTANCE ABUSE DEPENDENT DEPARTMENT CLIENTS UNDER PAG - AMLIG/ CULMINATION	CULTURAL HERITAGE COUNCIL EXHIBIT	ASSORTED SIGNAGES / PROMOTIONAL MATERIALS	NATIONAL HERITAGE MONTH CELEBRATION	FUN RUN / FUN WALK ACTIVITY	VICTORIAS CITY HERITAGE MONTH CELEBRATION	KADALAG- AN FESTIVAL	SCHOLAR'S ASSEMBLY PROGRAM ALL VICTORIAHANON BENEFICIARIES OF EDUCATIONAL ASSISTANCE	PURCHASE OF MEDALS	PROVISION OF SCHOOL SUPPLIES TO PRIMARY STUDENTS	PROVISIONS OF JETMATIC PUMPS AND VARIOUS CONSTRUCTION MATERIALS, TOILET BOWLS, STREETLIGHTS, ELECTRIC/CEILING FANS, PLASTIC CHAIRS/ TABLES TO ALL BARANGAYS	SPORTS AND CULTURAL ACTIVITY OF DIFFERENT BARANGAYS / ORGANIZATIONS	PROVISION OF VARIOUS SPORTS EQUIPMENT TO ALL BARANGAYS/VARIOUS ORGANIZATIONS	AGRI- ECO TOURISM	DISTRIBUTION OF STICKY RICE AND BROWN SUGAR TO PROMOTE THE FILIPINO CULTURE OF HONORING THE DEARLY DEPARTED	CONSULTATIVE MEETING (MULTI - SECTORAL, NGO'S, BARANGAYS)	OFW REINTEGRATION	TESDA SKILLS TRAINING	PROVISION OF BACKFILLING MATERIALS TO ALL BARANGAYS	TECHNOLOGICAL ADVANCEMENT AND DIGITALIZATION	PURCHASE OF MEDICAL SUPPLIES AND EQUIPMENT FOR VARIOUS BARANGAYS, NGOS,BHW, MASSAGE THERAPISTS OF THE CITY
N O	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
NP-53.9 - Small Value Procurement / Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement / Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement / Bidding	NP-53.9 - Small Value Procurement / Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement / Bidding	NP-53.9 - Small Value Procurement / Bidding	Procurement / Bidding	NP-53.9 - Small Value Procurement / Bidding	NP-53.9 - Small Value Procurement / Bidding			
4,500,000.00	115,000.00	200,000.00	450,000.00	900,000.00	2,550,000.00	9,000,000.00	1,500,000.00	300,000.00	750,000.00	7,500,000.00	600,000.00	150,000.00	450,000.00	1,050,000.00	500,000.00	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00	700,000.00
4,500,000,00	115,000.00	200,000.00	450,000.00	900,000.00	2,550,000.00	9,000,000.00	1,500,000.00	300,000.00	750,000.00	7,500,000.00	600,000.00	150,000.00	450,000.00	1,050,000.00	500,000.00	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00	700,000.00

25																									I											
SENIOR CITIZENS PROGAM	VETERANS MONUMENT	PUBLIC RELATIONS PROGRAM		ORGANIC MARKET/BARBECUE PLAZA		PLAZA BEAUTIFICATION DRIVE		TOKENS FOR GUESTS OF VICTORIAS CITY FOR TOURISM PROMOTION		SEMINARS/WORKSHOP/TEAM BUILDING		ASENSO VICTORIAHANON THRUST / DRIVE EVALUATION	PORCHAGE OF ESSENTIAL COMMODITIES	DI BOLLAGE OF FOOGNITIAL COMPONITIES	BARANGAYS/ORGANIZATIONS, FARMERS	RICE/FUEL ASSISTANCE TO VARIOUS POLICE DETACHMENT, VARIOUS	OBSERVANCE OF DON ALEJANDRO DAY		ASSISTANCE TO ALTERNATIVE LEARNING SYSTEM	CONTRACTOR INTERCENT	CONVEDENTIONS IN ENGLISH	VICTORIAS CITY PROMOTIONAL CALENDARS		RICE ASSISTANCE TO IMPOVERISHED HOUSEHOLDS IN THE BARANGAYS		SKILLS ENHANCEMENT PROGRAM FOR LUPONG TAGAPAMAYAPA (PEACE AND ORDER COUNCIL)	DESIGN FOR THE KATARUNGAN PAMBARANGAY	SEAL OF GOOD LOCAL GOVERNANCE (SGLG) ON SITE EVALUATION A	SEAL OF GOOD LOCAL GOVERNANCE		FINANCIAL ASSISTANCE TO VICTORIAHANON TRAINEES IN DON BOSCO TRAINING CENTER		EDUCATIONAL ASSISTANCE FOR COLLEGE STUDENTS	NIKKI CARES FOUNDATION INC. LIBRE NGA OPERASYON	INDEPENDENCE DAY CELEBRATION	
														The second second																						
NO	NO	NO		NO		Z 0		Z 0		N _O		N O	NO		NO		No		N O	NO	;	NO		NO	30	Z O	NO		NO		N O		NO	NO	NO	
NP-53.9 - Small Value Procurement / Bidding	Procurement / Bidding	Procurement / Bidding	NP-53.9 - Small Value	Procurement / Bidding	NP-53.9 - Small Value	Procurement / Bidding	NP-53.9 - Small Value	Procurement / Bidding	NP-53.9 - Small Value	Procurement / Bidding	NP-53 9 - Small Value	Procurement / Bidding	Procurement / Bidding	NP-53.9 - Small Value	Procurement / Bidding	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	ND 53 0 Small Value	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement / Bidding	ND-53 O Small Value	NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement / Bidding	Procurement	Procurement	NP-53.9 - Small Value
																																		24		
							-	Ų.																			C.F.									20
750,000,00	750,000.00	7,500,000.00		1,000,000.00		2,000,000.00		1,500,000.00		750,000.00	000,000,00	900 000	2,250,000.00		750,000.00		450,000.00	00,000	30,000,00	1,000,000.00		500,000.00		1,500,000.00	400,000.00	400,000	50,000.00		200,000.00		450,000.00	-	9,000,000.00	100,000.00	75,000.00	
	750,000.00	7,500,000.00		0.00 1,000,000.00	T	2,000,000.00	7	1,500,000.00	1	750,000.00	2,000,000,000		2,250,000.00		750,000.00		0.00 450,000.00	T	30,000,00	1,000,000.00		500,000.00	7	1,500,000.00	400,000.00		50,000.00		200,000.00	1	0.00 450,000.00	†	9	0.00 100,000.00	0.00 75,000.00	
					-		-				-							-																		

26			ok																			
Procurement of T - shirt with Print for Programs	Medical Assistance aand Medicine Supplies	Installation and Improvement of Water Supplies/Facilities	Office Supplies	OFFICE AND CITYHALL IMPROVEMENT / REPAIR	REPAIR OF VARIOUS EQUIPMENT	PURCHASE OF MULTI MEDIA EQUIPMENT	PURCHASE OF OFFICE EQUIPMENT	PURCHASE OF IT EQUIPMENT / COMPUTERS	I. GRANTS AND DONATIONS	H. MOTOR VEHICLE MAINTENANCE	G. LEAGUE MEMBERSHIP DUES	F. CONSULTANCY SERVICES	E. ADVERTISING EXPENSES	D. CABLE EXPENSES	C. TELEPHONE EXPENSES - NOBILE	B. TELEPHONE EXPENSES - LANDLINE	PROVISION OF EMERGENCY PROCUREMENT OF ESSENTIAL COMMODITIES / SERVICES	BRIGADA ESKWELA	SOLAR PANELS	KALAMAYAN FESTIVAL CHRISTMAS PRESENTATION	SPECIAL CELEBRATIONS PROGRAM	FOOD ASSISTANCE FOR INDIGENTS OF VICTORIAS CITY
		DE ASIS	SPM DANILO																			
NO	NO	No	NO	N _O	NO	NO		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
Procurement	Procurement	NP-53.9 - Small Value Procurement	SHOPPING	Procurement / Bidding	Procurement	Procurement	NP-53.9 - Small Value	Procurement / Bidding	NP-53.9 - Small Value Procurement / Bidding	NP-53.9 - Small Value Procurement / Bidding	NP-53.9 - Small Value Procurement	Procurement / Bidding	NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement / Bidding	Procurement	NP-53.9 - Small Value Procurement / Bidding	Procurement / Bidding	Procurement / Bidding	NP-53.9 - Small Value Procurement / Bidding
200,000.00	200,000.00	200,000.00	200,000.00	2,000,000.00	500,000.00	250,000.00		1,000,000.00	1,000,000.00	1,000,000.00	500,000.00	2,000,000.00	500,000.00	15,000.00	320,000.00	150,000.00	1,500,000.00	250,000.00	8,000,000.00	7,500,000.00	7,500,000.00	3,750,000.00
200,000.00	200,000.00	200,000.00	200,000.00	2,000,000.00					1,000,000.00	1,000,000.00	500,000.00	2,000,000.00	500,000.00	15,000.00	320,000.00	150,000.00	1,500,000.00	250,000.00	8,000,000.00	7,500,000.00	7,500,000.00	3,750,000.00
					500,000.00	250,000.00		1,000,000.00														

27																					ok				
b. Fisherfolks Sector Development	a. Youth Development Program	Agricultural Productivity & Agri-Fishery Program/ COVID - 19 Economic Recovery for Farmers and Fisherfolks	Other Structures	C. Capital	c. Fisheries & Aquaculture Support	b. Animal Production Support	a. Crop Production Suppport	II. Projects	b. Bantay Katunggan	a. Bantay Dagat	I. Operation	B. Other MOOE	8. Motor Vehicle maintenance	7. Drinking Water	6. Telephone Expenses	5.Electricity Expenses	4. Gasoline,Oil and Llubricants	3. Travelling Expenses	2. Office Supplies Expenses	1. Training Expenses	A. Maintenance & Other Operating Expenses (MOOE)	Educational Assistance	Procurement of Monobloc Chairs	Support to Barangay	Food Assistance
																			OFFICE	AGRICULTURE	CITY				
No	No		No		No	No	NO		No	No			No	NO			No		NO	No		No	No	NO	NO
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Procurement		Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	Procurement			Procurement		Shopping	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
800,000.00	500,000.00		400,000.00		600,000.00	559,000.00	1,040,000.00		380,000.00	421,000.00			60,000.00	12,000.00	10,500.00	35,000.00	350,000.00	250,000.00	120,000.00	550,000.00		200,000.00	100,000.00	200,000.00	200,000.00
800,000.00	500,000.00				600,000.00	559,000.00	1,040,000.00		380,000.00	421,000.00			60,000.00	12,000.00	10,500.00	35,000.00	350,000.00	250,000.00	120,000.00	550,000.00		200,000.00	100,000.00	200,000.00	200,000.00
			400,000.00												A THE RESERVE TO SERVE THE PERSON NAMED IN COLUMN TWO IN COLUMN TO SERVE THE PERSON NAMED IN COLUMN TWO IN COLUMN										

28																										웃		
a. Post Disaster Provisioning (Supply materialsand other Related Services)	V. RECOVERY	e. Pre Disaster Provisioning (Food and Supply Materials)	d. Medical Supplies	c. Fuel, Oil and Lubricants	b. Repair & Maintenance-Rescue/Ambulance,Vehicle,OBM,Generator Set	a. Emergency Medical Services/Rescue Services	IV. RESPONSE	b. Local DRRM 2023 to 2028 Planning Workshop	a. Local Shelter Planning	III. MITIGATION	m. City Wide Permanent IEC/Signages	I. City Wide Alarm System	k. Radio Communication Equipment for Various Barangays	j. Heavy Equipment and Rescue Vehicles	i. Uniform and Insurances	h. Procurement of IT Equipment	g. Procurement of Office Fixtures		f. Other Operating Expenses	e. Telephone Bills & Internet Connection	d. Drinking Water Consumption	c. Procurement of Office Supplies	b. Various Rescue Gears and Equipment	a. Training and Seminars	II.PREPAREDNESS	I. PROVISION OF RELIEF ASSISTANCE	d. Technology Demonstration and Research Farms Devt	c.Farm and Fisheries Modernization
ed Services)																				OFFICE	MANAGEMENT	AND	REDUCTION	RISK	DISASTER	CITY		
NO		NO	NO	NO	NO	NO		NO	NO		NO	NO	NO	NO	NO	NO	NO		N O	NO	NO	NO	NO	NO		NO	NO	NO
Negotiated/Bidding		Negotiated/Bidding	Negotiated/Bidding	Negotiated/Bidding	Negotiated/Bidding	Negotiated/Bidding		Negotiated/Bidding	Negotiated/Bidding		Negotiated/Bidding	Negotiated/Bidding	Negotiated/Bidding	BIDDING	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.2 Emergency Cases	Procurement	NP-53.9 - Small Value Procurement
1,000,000.00		1,000,000.00	360,000.00	3,000,000.00	2,000,000.00	10,000,000.00		300,000.00	300,000.00		500,000.00	2,000,000.00	800,000.00	3,000,000.00	400,000.00	200,000.00	100,000.00	1	1,000,000,00	150,000.00	15,000.00	235,000.00	1,550,000.00	1,000,000.00		12,390,000.00	1,500,000.00	2,200,000.00
1,000,000.00		1,000,000.00	360,000.00	3,000,000.00	2,000,000.00	10,000,000.00		300,000.00	300,000.00		500,000.00	2,000,000.00	800,000.00	3,000,000.00	400,000.00	200,000.00	100,000.00	- lead accorde	1,000,000,00	150,000.00	15,000.00	235,000.00	1,550,000.00	1,000,000.00		12,390,000.00	1,500,000.00	2,200,000.00

Internal Internation of Executarity in Alexanson Clock Center Jahor 2 persons Part	29					19 E			1		jičar od i													ok	18
VICTORIAS NO Procurement Number 120,000.00 CITY NO Procurement 418,000.00 ENVIRONMEN NO Procurement 22,298,000.00 AAND NO Procurement 30,000.00 AAND NO Procurement 118,000.00 ANTURAL YES BIDDING 122,298,000 NO Procurement 146,000.00 2 RESOURCES NO Procurement 75,000.00 NO Procurement 148,000.00 2 NO Procurement 75,000.00 2 NO Procuremen		Other Meetings (Evaluators Other Agencies)	Enforcement and Empowerment Trainings (BBB, VCENRO, etc)	Provision of Support to Community and Volunteer Groups(Bantay Dagat, Katunggan, Bukid Brigades,Pos)	Furniture and Fixtures	Brigada Eskwela, BJMP Beautification/Greening Activities,MRF Support Etc.	Wildlife Month (Materials, Honoraria, Fuel, Food, Rental, Prizes, etc.)	Annoucement, Use of Tarps, Print - Outs, etc.) and Environment Advocacy Campaigns and Environment Concerns	Continuing IFC/Reminder Re." NO Segregation. No Collection." Policy (Public	Regular Quarterly Meeting of the Solid Waste Management Board (SWMB) and Special Meetings of the SWMB Technical Working Group (TWG) and	Special Garbage Collectibles Trips	Clearing, Clean - up Activities	Waste/Air pollution Laboratory Sampling and Analysis	Supplies, Tools and Materials for the Maintenance and Upkeep of the Eco- Center	Residual Waste Hauling, Transport and Disposal	Residual Plastic Waste Sorting for Residual Containment Area(RCA)	Travel Expenses - Local	Environment Week (Materials,Honoraria, Fuel Food Rental Prizes Etc.)	Fuel Requirements for Motorcycle, Grass Cutter, Power Sprayer, Plastic and Biodegradable Shredders and Maintenance (Change Oil) for 1 year	Fuel Support for Bio-Processing and Other Related Activities for 1 year	IT Equipment and Software	Office Supplies for 1 year	Bantay Bukid Brigade Allowances include bonus	General Caretakers for Maintenance of Eco-Center Labor 2 persons (@P5,000.00/MONTH/PERSON FOR 1 YEAR	
Procurement 100,000																			RESOURCES	NATURAL	AND	T DANKONNIEW	CITY	VICTORIAS	
nall Value 120,000.00 nall Value 418,000.00 108,000.00 108,000.00 22,285,000.00 2. 148,009.00 2. 148,009.00 2. 148,009.00 2. 148,009.00 2. 148,009.00 2. 148,009.00 2. 148,009.00 2. 148,009.00 2. 148,009.00 2. 148,009.00 2. 148,009.00 2. 158,009.00 2. 168,009.00 2. 168,009.00 2. 168,009.00 2. 168,009.00 2. 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00 168,009.00 30,000.00<											NO											NO	NO		
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	BIDDING	Procurement	Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	
	30,000.00	19,480.00	26,000.00	80,000.00	50,000.00	10,000.00	30,000.00	40,000.00		5,000.00	126,000.00	30,000.00	20,000.00	50,000.00	201,600.00	307,200.00	75,000.00	222,690.00	148,030.00	2,268,000.00	30,000.00	108,000.00	418,000.00	120,000.00	
	30,000.00	19,480.00	26,000.00	80,000.00	50,000.00	10,000.00																			

30						o k		1 1 7 1 10 22 1				웃									S S	
Educational Assistance	Tetra Pack Juice and Bottled Water	Tourism Promotion and Advertisement Materials	Barangays	Feeding Program	Victoriahanons	Livelihood Assistance Program	Travel Expense	Water Expense	Internet Expense	Office Supplies	Communication Equipment	CAPITAL OUTLAY	a. Electric Bill	a. Water Bill	Utility Bills	Food Carts	Supplies and Equipment (Equipment and Installation)	Landscaping Activities (Materials and Labor)	Tools, Materials, Inputs (Soil, Grass, Polybags, garden Tools, Plants, Garbage Bags, etc.)	(2) Auxillary Plaza Workers	Required Fabrication, Repair and Maintenance Implemented e. Lighting, Electrical Lines, etc. f. Water Supply g. Pavements h. Other Structures (Building, Facilities) (Materials and Labor)	Telephone Expenses - Landline
				O. ACUNA	JOSE MARIA	SPM DINO				SECTION	TECHNOLOGY	INFORMATION							PARKS	AND	PLAZA	
	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO				NO	NO	NO	NO		NO	
	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping B	NP-53.9 - Small Value Procurement	Bidding				NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement				
100,000.00	100,000.00	60,000.00	500,000.00	120,000.00	200,000.00	70,000.00	50,000.00	1,200.00	1,930,000.00	100,000.00	300,000.00	2,500,000.00	720,000.00	72,000.00		80,000.00	150,000.00	100,000.00	100,000.00	84,000.00	686,000.00	16,000.00
100,000.00	100,000.00	60,000.00	500,000.00	120,000.00	200,000.00	70,000.00	50,000.00	1,200.00	1,930,000.00	100,000.00			720,000.00	72,000.00		80,000.00	150,000.00	100,000.00	100,000.00	84,000.00	686,000.00	16,000.00
											300,000.00	2,500,000.00										

31																					웃		
31 Water System Supply Services	Social Hygiene Clinic Services	Disaster Management	Drug Abuse	Oral and Dental Health Program	Congress Constant Logical I	Dengue Control Program	Senior Citizens Program	Nutrition Program	Rabies Control Program	STD/HIV/AIDS	Primary Eye Care	Persons with Disability	Healthy Lifestyle	Mental Health	Reproductive Health	Blood Program	Capability Training and enhancement of Skills of Health Personnel and Newly Hired BHW's	Maternal and Child Care Services Packages	Health Education and Information Campaign	Physical Medicine and Rehabilitation Program	Group Therapy of Children with Cerebral Palsy	Assorted Goods / Food Packs	Small Infrastructure
																			OFFICE	HEALTH	СІТҮ		
NO	NO	NO	NO	NO	200	o O	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement	NP-53 9 - Small Value	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value Procurement				
								- 1															
35	15	25	10	10	20		ő	3,89	30	20	10	10	20	16	16	30	80	2,50	5(10			2
350,000.00	150,000.00	250,000.00	100,000.00	100,000.00	200,000.00	3			300,000.00	200,000.00	150,000.00	100,000.00	200,000.00	150,000.00	150,000.00	300,000.00	600,000.00	2,500,000.00	500,000.00	100,000.00	150,000.00	150,000.00	200,000.00
350,000.00	150,000.00	250,000.00	100,000.00	100,000.00	200,000.00	200	100,000.00	3,890,000.00	300,000.00	200,000.00	150,000.00	100,000.00	200,000.00	150,000.00	150,000.00	300,000.00	600,000.00	2,500,000.00	500,000.00	100,000.00	150,000.00	150,000.00	200,000.00

ω			OK																					
32 Water Expenses	Office Supplies	Travel Expenses	MAINTENANCE AND OTHER EXPENDITURES	Other Maintenance and Other Operating Expenses	Furniture and Fixtures	Office Equipment	IT Equipment	Capital Outlay	Taxes, Duties and Licenses	Motor Vehicle Maintenance	R/M - Medical Dental and Laboratories	Janitorial Services	Consultancy Services	Telephone Expenses - Landline	Water Expenses	Gasoline,Oil and Lubricants	Laboratory Expenses	Dental Expenses	Medical Expenses	Medicines	Office Supplies	Travelling Expenses	MAINTENANCE & OTHER OPERATING EXPENDITURES	Medicolegal Services
OFFICE		ADMINISTRAT OR'S	CITY																					
NO	YES	NO		NO	NO	NO	NO		NO	NO	NO	NO	NO		NO	NO	NO	NO	NO	NO	NO	NO		NO
NP-53.9 - Small Value Procurement	SHOPPING B	Procurement		Competitive Bidding	Procurement	Competitive Bidding	Procurement	000000000000000000000000000000000000000	Procurement	Procurement	Procurement	Procurement	NP-53.9 - Small Value Procurement		Procurement	Procurement	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement	ND F300 Small Volta		Procurement
8,000.00	250,000.00	350,000.00		5,886,000.00	100,000.00	300,000.00	150,000.00		100,000.00	8,000,000.00	4,000,000.00	100,000.00	6,264,000.00	80,000.00	1,920,000.00	4,000,000.00	2000,000.00	1,000,000.00	3,500,000.00	6,000,000.00	600,000.00	1,000,000.00		100,000.00
8,000.00	250,000.00	350,000.00		5,886,000.00					100,000.00	8,000,000.00	4,000,000.00	100,000.00	6,264,000.00	80,000.00	1,920,000.00	4,000,000.00	2,000,000.00	1,000,000.00	3,500,000.00	6,000,000.00	600,000.00	1,000,000.00		100,000.00
					100,000.00	300,000.00	150,000.00																	

33					1				1					웃	Tall 1		웃		웃			I			I				T					
	Chairs	Repair and Maintenance of Cabinets, Office Tables and	B. Other Maintenance & Other Operating Expenses	Computer and Office Equipment Upgrading		Office Equipment (Photocopier)		Gasoline/ Oil and Lubricants		Motor Vehicle Maintenance	Office Supplies	Office	Supplies / Materials	A. PROCUREMENT OF GOODS			Office Supplies		Communication Cards		IT Equipment & Software		Office Equipment	Furniture and Fixtures	Capital Outlay	ZW Clice building	R/M Office Building	Fuel,Oil and Lubricant	Carol Manifestation & Obstantial Expenses	Other Maintenance & Operation Expenses	Grants & Donations	Cable Expenses	Internet Expenses	Telephone Expenses - Landline
											CTTICE	200	COOPERATIVE	CITY		COURT	CITY		CMO															
	NO			NO		N O		N O		N O	100	VEC					NO		YES		NO		Š	NO		No	S O	NO		N O				
	Procurement	NP-53.9 - Small Value		Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Procurement	onopping and Value	Obopoino					Shopping		Biddings	7000 A	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value Procurement	Procurement	NP-53.9 - Small Value	- Code Circuit Circuit S	NP-53.9 - Small Value Procurement / Bidding	Procurement	NP-53.9 - Small Value	Procurement				
						世界 という						Name and Address of the Owner, where the Owner, which is																						
	150,000.00		94,500.00	200,000.00	. 0,000.00	70,000,00	04,000.00	54 000 00	100,000.00	150 000 00	54,450.00						20,000.00		900,000.00		500,000.00	250,000.00		200,000.00		1,500,000.00		300,000.00	8,000,000.00	00000	344,000.00	10,000.00	40,000.00	12,000.00
	150,000.00		94,500.00	200,000.00	10,000.00	70 000 00	04,000.00	54 000 00	100,000.00	150 000 00	54,450.00						20,000.00		900,000.00							1,500,000.00		300,000.00	0,000,000.00		344,000.00	10,000.00	40,000.00	12,000.00
	The state of the s		THE WAY				-		-			-									500,000.00	250,000.00		200,000.00										

1 Strategic Planning Seminar NO PROGRAM SIMILAR NO	34	SK							웃									OK					
NO Procurement NO Procur	34 Water Expenses	Office Supplies	IT Equipment and Software	Office Equipment	Repair and Maintenance of Motor Vehicle	Gasoline, Oil and Lubricant	Other Maintenance & Operating Expenses	Drinking Water	Office Supplies	Other Property Plant and Equipment	Information and Communication Technology Equipment	Office Equipment		e. Water / Electrical	d. Other Structure, Maintenance and Other Operating Expenses				CT	b.4 Provincial Coop Month Celebration	w	b.2 One Town One Product Program	b.1 Strategic Planning Seminar
Procurement 1,495,000.00 1,495,000.00 1,495,000.00 1,495,39 - Small Value 1,000.00 1,495,39 - Small Value 1,495,000.00 1,49	BUDGET	CITY					OFFICE	LEGAL	CITY							OFFICE	VETERINARY	CITY					
10,000,000 10,000,000 11,000,000 11,000,000 12,000,000 12,000,000 13,000,000 14,	NO	YES	NO	NO	NO	NO	NO	NO	YES				NO	no	NO	NO	NO	NO	NO	NO	NO	NO	NO
	NP-53.9 - Small Value Procurement	Shopping	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Shopping				Procurement	Procurement	Procurement	NP-53.9 - Small Value Procurement	Procurement	Shopping	Procurement	Procurement	Procurement	Procurement	Procurement
												TOTAL STREET											
10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 1,150,000.00 1,495,000.00 187,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 140,000.00	4,800.00	140,000.00	200,000.00	200,000.00	200,000.00	300,000.00	200,000.00	2,000.00	300,000.00				300,000.00	187,000.00	1,495,000.00	1,150,000.00	200,000.00	300,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	4,800.00	140,000.00	200,000.00	200,000.00	200,000.00	300,000.00	200,000.00	2,000.00	300,000.00				300,000.00	187,000.00	1,495,000.00	1,150,000.00	200,000.00	300,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

35				웃														웃						
Purchase of Jetmatic Pumps	Purchase of Medical Supplies	Monobloc Chairs		Purchase of Office Supplies	a. Portable Bluetooth Speaker for all SK Chairpersons	1. IT Equipment	Internet Connection of SK Pavillion	SK Summit 2023	Materials for SK Free Printing Module	Inter Barangay Baskeball League	Educational Assistance Program	Team Building Activity/Value Formation Seminar	Catering Services	T-shirt	Sports and Cultural Program	Office Supplies	Sports Equipment	Maintenance & Other Operating Expenses	Furnitures & Fixtures (Continuing of 2022 & 2021)	Office Equipment	IT Equipment & Softwares	Meals and Snacks	Consultative Meetings/Seminar w/ Barangay Officials	Continuing Capability Enhancement Program for Employees
		MILLAN		SPM HERMIE													KABATAAN	SANGGUNIANG						OFFICE
NO	NO	NO		NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO		NO	NO	NO		NO	
NP-53.9 - Small Value Procurement	Procurement	Procurement	NP-53.9 - Small Value	Shopping	Procurement	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement	Procurement	Procurement	Shopping	Procurement		Procurement	Procurement	Procurement		Procurement	NID 63 O Small Value
200,000.00	200,000.00	150,000.00	100,000,00	100,000,00	84,000.00	182,000.00	24,000.00	100,000.00	10,000.00	300,000.00	100,000.00	150,000.00	100,000.00	50,000.00	250,000.00	50,000.00	100,000.00		69,707.95	65,000.00	245,200.00	10,000.00		120,000.00
200 000 00	200,000.00	150,000.00	100,000.00	100,000,00			24,000.00	100,000.00	10,000.00	300,000.00	100,000.00	150,000.00	100,000.00	50,000.00	250,000.00	50,000.00	100,000.00		69,707.95	65,000.00	245,200.00	10,000.00		120,000.00
					84,000.00	182,000.00																		

Decimenda of Celicards No. Decimenda No.	36		1.10					웃						웃		-					1		ħ	1			
NO Procurement NO NO Procurement NO Procurement NO Procurement NO N	36 1.2.4 Honorarium of School Utility Personnel / Watchman	1.2.3 Alternative Learning System (ALS) / Community Learning Facilitator	1.2.2 Honorarium of Emergency Teachers/Learning Resourc Facilitator	1.2.1 Procurement of Health & Sanitation Supplies for Schoo and Offices	1.2 Maintenance & Other Operating Expenditures	Personnel Serving as Local School Board (LSB) Staff	Personal Services	1.1 Current Operating Expenses			3. Water	Other Supplies (Housekeeping @ Eco -			Barangays	Support to Various Activities and Projects for Different	Livelihood Program	Food Packs	Feeding Program	Educational Assistance		Drilling	Construction Materials		Cleaning and Decloquing of Street Canals	Purchase of T -Shirts	Purchase of Cellcards
Procurement Value				S		BOARD	SCHOOL	LOCAL				PARK	ECO-	GAWAHON													
50,000,000 100,000,000 150,000,000 150,000,000 25,000,000 25,000,000 100,000,000 100,000,000 25,000,000 26,000,000 27,000				NO					N O	NO	NO	NO	NO		NO		NO	NO	NO	NO		NO	NO		NO	NO	NO
438				BIDDING					Procurement / Bidding	Procurement	Procurement	Shopping	Shopping		Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value Procurement	Procurement	Procurement	Procurement	NP-53,9 - Small Value	Procurement	Procurement	NP-53.9 - Small Value	Procurement	Procurement	Procurement ND-53.0 - Small Value
1,43																											
438																											
50,000.00 100,000.00 150,000.00 150,000.00 150,000.00 25,000.00 25,000.00 100,000.00 25,000.00 25,000.00 25,000.00 1,000,000.00 2,706,631.61 2,706,631.61 2,706,631.61 2,706,630.00 1,425,600.00 1,425,600.00	4.395.600.00	1,425,600.00	3,175,380.00	1,000,000.00		2,706,631.61			2,500,000.00	250,000.00	6,000.00	400,000.00	80,000.00		100,000.00		25,000,00	100,000.00	25,000.00	300,000.00		150,000.00	50,000.00	100,000.00	150,000,00	100,000.00	50,000.00
	4.395.600.00	1,425,600.00	3,175,380.00	1,000,000.00		2,706,631.61			2,500,000.00	250,000.00	6,000.00	400,000.00	80,000.00		100,000.00		25,000.00	100,000,00	25,000.00	300,000.00		150,000.00	50,000.00	i soloccioo	150 000 00	100,000.00	50,000.00

37 1.2.20 Remedial Reading Programs	1.2.19 Procurement of Teaching - Learning and Office Equipment	1.2.18 Procurement of Sports Equipment	1.2.17.5 Sports: Participation to Palarong Pambansa - P 500,000.00	1.2.17.4 Sports: Participation to Regional Meet - P 500,000.00	1.2.17.3 Sports: Participation to Provincial Meet - P 1,500,000.00	1.2.17.2 Sports: Participation to Area Meet - P 2,500,000.00	1.2.17.1 Sports: Conduct of City Division Meet- P 1,500,000.00	1.2.17 Sports Events	1.2.16.2 Foreign - P 300,000.00	1.2.16.1 Local - P 200,000.00	Competitions/Assemblies/Conferences)	1.2.15 Insurance Expenses	1.2.14 Taxes, Duties and Licenses	1.2.13 Repair and Maintenance (R & M) of Vehicles	1.2.12.2 Repair and Maintenance of Furnitures and Fixtures - P 100,000.00	1.2.12.1 Repair & Maintenance (K&M) of it Equipment -	Equipment	1.2.12 Repair & Maintenance (R&M) of School / Office	1.2.11 Procurement of School / SDO Supplies for Victorias City	1.2.10 Procurement of Utilities for School / SDO Internet Expenses	1.2.9 Payment of Utilities for School / SDO Electricity Expenses	1.2.8 Payment of Utilities for School / SDO Water Expenses	1.2.7 Procurement of Fuel, Oil, Lubricants for Motor Vehicles	1.2.6 Honorarium of Action Research (Teach for the Phil)	1.2.5 Honorarium of Contract of Services (COS) Personnel Serving as School Security Personnel
NO	NO	NO															NO		NO				NO		
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	BIDDING															Procurement	NP-53.9 - Small Value	Shopping				NP-53.9 - Small Value Procurement / Bidding		
300,000.00	200,000.00	1,500,000.00						6,500,000.00			500,000.00	30,000.00	20,000.00	250,000.00			200,000.00		200,000.00	1,030,000.00	5,362,500.00	400,000.00	900,000.00	890,000.00	2,064,000.00
300,000.00		1,500,000.00						0 6,500,000.00			500,000.00	0 30,000.00	20,000.00	250,000.00			200,000.00			1,030,000.00	5,362,500.00	400,000.00			00 2,064,000.00

						ok				OK.	2 6													
Other Maintenance & Other Operating Expenses	Water Expenses	Motor Vehicle Maintenance		Fuel, Oil and Lubricant Expenses	Office Supplies Expenses	Travel Expenses	Internet Subscription	Telephone Expense	Other Maintenance & Operating Expenses	Office Supplies		1.3.6 Procurement of Advanced Science and Technology Facilities and Equipment	1.3.5 Internet Connectivity Project: Point to Point (All Schools Connected)	1.3.4 Procurement of IT Equipment with Software	1.3.3 Repair of School Buildings	1.3.2 Construction of School Buildings	1.3.1 Acquisition and Titling of School Sites (Victorias Milling ES & Estado)	1.3 CAPITAL OUTLAY	1.2.26 Procurement of Support Supplementary Instructional Materials	1.2.25 Campus Journalism	1.2.24 Teaching and Non - Teaching Development Trainings	1.2.23 Youth Development Trainings (SSG/SPG/BSP/GSP/CIC/YES-O)	1.2.22 Research & Innovation	1.2.21 Establishment / Separation of Schools
				Penology	Jail and	Bureau of				COMELEC														
NO	NO	NO		NO	NO				No	YES		NO	NO	NO	NO	NO			N 0	NO	NO	NO	NO	NO
Procurement	Procurement	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value Procurement	Shopping				NP-53.9 - Small Value Procurement	Shopping		NP-53.9 - Small Value Procurement / Bidding	Procurement / Bidding	Procurement / Bidding	Procurement / Bidding	Procurement / Bidding			NP-53.9 - Small Value Procurement / Bidding	Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Procurement	Procurement
														100										
720,800.00	360,000.00	100,000.00		200 000 00	50,000.00	50,000.00	30,000.00	9,600.00	81,720.00	160,000.00		500,000.00	1,340,214.10	200,000.00	2,500,000.00	2,500,000.00	1,000,000.00		1,000,000.00	300,000.00	500,000.00	700,000.00	300,000.00	100,000.00
720,800.00	360,000.00	100,000.00	200,000.00	200 000 00	50,000.00	50,000.00	30,000.00	9,600.00	81,720.00	160,000.00		500,000.00	1,340,214.10	200,000.00	2,500,000.00	2,500,000.00	1,000,000.00		1,000,000.00	300,000.00	500,000.00	700,000.00	300,000.00	100,000.00

Regular Production of Embination of Publication of Solate Regular Production of Debination of Publication of Solate Regular Production of Debination of Publication of Solate Regular Production of Virious Audio Visual Presentation A Production of Virious Audio Visual Presentation of Virious Audious Seaton A Production of Virious Audio Visual Presentation of Virious Audivisus Seaton at Seating and and Mallawa Festival, Christmas Festival, Chri	39		웃															100							T. E								읏
MANICATI NO Shopping NPS3 9 - Small Value PES PROJUMEMENT NO NPS3 9 - Small Value NO RPS3 9 - Small Value NO RPCOUREMENT NO RPS3 9 - Small Value NO RPCOUREMENT NO RPS3 9 - Small Value NO RPCOUREMENT NO RPS3 9 - Small Value NO RPCOUREMENT NO RPCS3 9 - Small Value NO	Other Maintenance & Operating Expenses	PESO		13. Establishment of Community FM Radio Station to Promote Basic Services of the City of Victorias	United Office Personnel	Conduct Toom Building Activity for the Office to English	Like Drinter Tables and Chairs Cabinets	Equipment such as laptop, carrier a, Dock, carrier a	11. Purchase / Opgrading of Office Equipment and II	Workshops for Capacity Development	10. Attendance to Various Conferences / Seminars /	activities	who will act as the source if information for the ongoing	remote areas and Kurai barangays	Promote the events and Programs of the City even to the	8. Enter into Contract with Tri - Media (Radio and Print) to	7. Water Expenses	Crown	Prizes, Honoraria, Subsidy, Food, Bouquet, Trophies, and	for CCIO Personnel for Special Activities Deemed Neccesary	Staging of KQ as part of Charter Celebration Overtime Pay	Celebration	Staging of Kadalag- an Queen as part of the Charter	Christmas Festival			Conduct Workshop / Seminar and Brgy. Assemblies to		1		320	Regular Production of Publication of Publication of Sidlak	1. Regular Office Supplies
Shopping			PESO																							OFFICE		INFORMATION		AND	ON	COMMUNICATI	CITY
1,575,000,000,000 1,200,000,000 1,	NO	NO				100	S O										NO	NO				NO				NO		NO		∀ πΩ	NO		NO
	NP-53.9 - Small Value Procurement	Shopping					Procurement / Bidding	NID 53 O Small Value									Procurement	Procurement	NP-53.9 - Small Value			Procurement / Bidding	NP-53.9 - Small Value			Procurement	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	NP-53.9 - Small Value	Procurement	NP-53.9 - Small Value	Shopping
1,2																																	
120,000.00 80,000.00 77,000.00 400,000.00 60,000.00 1,575,000.00 7,650.00 50,000.00 50,000.00 45,000.00	45,000.00	50,000.00			50,000.00	1,200,000.00				50,000.00							7,650.00	1,575,000.00	200	80,000.00		1,655,000.00				60,000.00		400,000.00	77,000.00		80,000.00		120,000.00
	45,000.00	50,000.00			50,000.00	1,200,000.00			T T	50,000.00							7.650.00	1,575,000.00		80,000.00		1,655,000.00				60,000.00		400,000.00	77,000.00		80,000.00		120,000,00

Capital Outlay Information & Communication Technology (IT Equiment) O Procurement NP-53.9 - Small Value Grand Total 615,044,697.66 550,173,297.66 64,871,400.00 65,000.00 65,000.00

Prepared by:

MARY ANN A. LAZO
Head - BAC Secretariat

Disapproved

Approved

EVANGELINE B. ALO

ALEJANDRO ALFONSO A. ACUNA
City Budget Officer / Member

Recommending Approval:

BAC Chairperson

ATTY. MEDDIE'S ARBOLADO JR BAC Vice Chairperson

MARY JEAN C MAJADUCON

Approved:

City Mayor W

BY:	VICTORIA VICTORIA
01/23/23	VICTORIAS CITY, NESPOS OCCIDENTAL
13	CITY BUDGET & MANAGEMENT OFFICE VICTORIAS CITY, NESPOS OCCIDENTAL

JOHN MICHAEL F. CABUGUASON Member